

Use an "x" to place conservation practices in each treatment level. Click the "Next" Button to move forward.	Help	Cor Treati	tion Levels	
Practices from CPPE Tool Output	Code	Base	Prog	RMS
Conservation Crop Rotation (ac.) 328	328	X	X	X
Drainage Water Management (ac.) 554	554	X	X	X
Irrigation Land Leveling (ac.) 464	464		X	X
Irrigation System, Surface and Subsurface (no.) 443	443		X	X
Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA	430AA		X	X
Irrigation Water Conveyance, Pipeline, High-Pressure, Underground,	430DD			X
Irrigation Water Management (ac.) 449	449			X
Nutrient Management (ac.) 590	590			X
Pest Management (ac.) 595	595			X
Pumping Plant (no.) 533	533		X	X
Residue and Tillage Management, No-Till/Strip Till/Direct Seed (ac.) 3	329		X	X
Residue and Tillage Management, Ridge Till (ac.) 346	346			X
Residue Management, Seasonal (ac.) 344	344		X	X
Structure for Water Control (no.) 587	587	X	X	X
Surface Drainage, Field Ditch (ft.) 607	607	X	X	X
Wetland Enhancement (ac.) 659	659			X
Wetland Wildlife Habitat Management (ac.) 644	644			X



PRACTICE FACTOR SHEET

Only shaded practices are in this analysis.



<u>Code</u>		<u>BASE</u>		<u>PROG</u>		<u>RMS</u>	SHORT NOTE <u>TU = Typical Unit Size</u>	Practice Name					
328	X	100.0%	X	100.0%	X	90.0%	PERCENT of TU	Conservation Crop Rotation (ac.) 328					
329		100.0%	X	100.0%	X	90.0%	PERCENT of TU	Residue Management, No-Till/Strip Till/Direct Seed (ac.) 329					
344		100.0%	X	100.0%	X	90.0%	PERCENT of TU	Residue Management, Seasonal (ac.) 344					
346		100.0%		100.0%	X	90.0%	PERCENT of TU	Residue and Tillage Management, Ridge Till (ac.) 346					
430AA		500	X	660	X	660	FEET per TU	Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA					
430DD		500		500	X	660	FEET per TU	Irrigation Water Conveyance, Pipeline, High-Pressure, Underground, Plasti					
443		100.0%	X	100.0%	X	100.0%	PERCENT of TU	Irrigation System, Surface and Subsurface (ac.) 443					
449		100.0%		100.0%	X	100.0%	PERCENT of TU	Irrigation Water Management (ac.) 449					
464		100.0%	X	100.0%	X	90.0%	PERCENT of TU	rigation Land Leveling (ac.) 464					
533		1	X	1	X	1	NUMBER per TU	Pumping Plant (no.) 533					
554	X	100.0%	X	100.0%	X	90.0%	PERCENT of TU	Drainage Water Management (ac.) 554					
587	X	3	X	2	X	1	NUMBER per TU	Structure for Water Control (no.) 587					
590		100.0%		100.0%	X	90.0%	PERCENT of TU	Nutrient Management (ac.) 590					
595		100.0%		100.0%	X	90.0%	PERCENT of TU	Pest Management (ac.) 595					
607	X	2,640	X	1,320	X	1,320	FEET per TU	Surface Drainage, Field Ditch (ft.) 607					
644		0.0%		40.0%	X	40.0%	PERCENT of TU	Wetland Wildlife Habitat Management (ac.) 644					
659		0.0%		0.0%	X	10.0%	PERCENT of TU	Wetland Enhancement (ac.) 659					
311		30.0%		30.0%		30.0%	PERCENT of TU	Alley Cropping (ac.) 311					
314		25.0%		25.0%		25.0%	PERCENT of TU	Brush Management (ac.) 314					
316		1		1		1	NUMBER per TU	Animal Mortality Facility (no.) 316					
330		100.0%		100.0%		100.0%	PERCENT of TU	Contour Farming (ac.) 330					
342		5.0%		5.0%		5.0%	PERCENT of TU	Critical Area Planting (ac.) 342					
365		1		1		1	NUMBER per TU	Anaerobic Digester, Ambient Temperature (no.) 365					
366		1		1		1	NUMBER per TU	Anaerobic Digester, Controlled Temperature (no.) 366					

WATERSHED NAME & CODE		CURRENT RIV	ER - 11010008			LANDUSE ACRES	62,300			
LANDUSE TYPE		CULTIVATED	CROPLAND		TYPICA	L UNIT SIZE ACRES		38		
ASSESSMENT INFORMATION					ESTIMAT	ED PARTICIPATION	45%			
	CURRENT FUTURE CONDITIONS					RESOURCE CONCERNS				
CONSERVATION SYSTEMS BY TREATMENT LEVELS	Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Soil Erosion – Irrigation induced	Water Quantity – Inefficient Water Use on Irrigated Land	Water Quality – Excessive Suspended Sediment and	Plant Condition – Productivity, Health and Vigor		
Baseline System			S	ystem Rating ->	1	2	0	3		
Total Acreage at Baseline Level	34,265	13,706	0	13,706						
Conservation Crop Rotation (ac.) 328	34,265	13,706	0	13,706	3	2	2	4		
Drainage Water Management (ac.) 554	34,265	13,706	0	13,706	0	0	0	2		
Structure for Water Control (no.) 587	2,705	1,082	0	1,082	0	2	1	0		
Surface Drainage, Field Ditch (ft.) 607	2,380,516	952,206	0	952,206	0	3	-2	2		
Progressive System			S	ystem Rating ->	3	4	2	4		
Total Acreage at Progressive Level	24,920	18,690	20,559	39,249						
Conservation Crop Rotation (ac.) 328	24,920	39,249	0	39,249	3	2	2	4		
Drainage Water Management (ac.) 554	24,920	39,249	0	39,249	0	0	0	2		
Irrigation Land Leveling (ac.) 464	24,920	18,690	20,559	39,249	3	4	1	2		
Irrigation System, Surface and Subsurface (no.) 443	24,920	18,690	20,559	39,249	-1	3	0	3		
Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA	432,821	324,616	357,077	681,693	0	3	1	3		
Pumping Plant (no.) 533	656	492	541	1,033	0	3	0	3		
Residue and Tillage Management, No-Till/Strip Till/Direct Seed (ac.) 329	24,920	18,690	20,559	39,249	4	2	4	2		
Residue Management, Seasonal (ac.) 344	24,920	18,690	20,559	39,249	2	1	1	2		
Structure for Water Control (no.) 587	1,312	2,066	0	2,066	0	2	1	0		
Surface Drainage, Field Ditch (ft.) 607	865,642	1,363,386	0	1,363,386	0	3	-2	2		
Resource Management System (RMS)			S	ystem Rating ->	4	5	3	5		
Total Acreage at RMS Level	3,115	3,115	6,230	9,345						
Conservation Crop Rotation (ac.) 328	2,804	8,411	0	8,411	3	2	2	4		
Drainage Water Management (ac.) 554	2,804	8,411	0	8,411	0	0	0	2		
Irrigation Land Leveling (ac.) 464	2,804	8,411	0	8,411	3	4	1	2		
Irrigation System, Surface and Subsurface (no.) 443	3,115	9,345	0	9,345	-1	3	0	3		
Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA	54,103	162,308	0	162,308	0	3	1	3		
Irrigation Water Conveyance, Pipeline, High-Pressure, Underground, Plastic (54,103	54,103	108,205	162,308	0	3	1	3		
Irrigation Water Management (ac.) 449	3,115	3,115	6,230	9,345	3	3	3	3		
Nutrient Management (ac.) 590	2,804	2,804	5,607	8,411	0	0	0	3		
Pest Management (ac.) 595	2,804	2,804	5,607	8,411	0	1	2	5		
Pumping Plant (no.) 533	82	246	0	246	0	3	0	3		
Residue and Tillage Management, No-Till/Strip Till/Direct Seed (ac.) 329	2,804	8,411	0	8,411	4	2	4	2		
Residue and Tillage Management, Ridge Till (ac.) 346	2,804	2,804	5,607	8,411	0	0	0	0		
Residue Management, Seasonal (ac.) 344	2,804	8,411	0	8,411	2	1	1	2		
Structure for Water Control (no.) 587	82	246	0	246	0	2	1	0		
Surface Drainage, Field Ditch (ft.) 607	108,205	324,616	0	324,616	0	3	-2	2		
Wetland Enhancement (ac.) 659	312	312	623	935	0	0	2	4		
Wetland Wildlife Habitat Management (ac.) 644	1,246	1,246	2,492	3,738	0	0	3	4		

WATERSHED NAME & CODE		CURRENT RIV	ER - 11010008			LANDUSE ACRES	62,300		
LANDUSE TYPE		CULTIVATED	CROPLAND		TYPICAL	. UNIT SIZE ACRES	38		
CONSERVATION INVESTMENT INFORMATION					ESTIMATE	D PARTICIPATION	45%		
	FUTURE		USDA IN	VESTMENT		P	RIVATE INVESTMENT		
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units	Installation Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Total Present Value Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Value Cost	
Progressive System Acres Treated	20,559								
Conservation Crop Rotation (ac.) 328	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Drainage Water Management (ac.) 554	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Irrigation Land Leveling (ac.) 464	20,559	\$1,965,029	\$0	\$393,006	\$2,358,035	\$1,965,029	\$117,902		
Irrigation System, Surface and Subsurface (no.) 443	20,559	\$17,423,753	\$0	\$3,484,751	\$20,908,503	\$17,423,753	\$696,950	\$20,359,560	
Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA	357,077	\$892,693	\$0	\$178,539	\$1,071,232	\$892,693	\$35,708	\$1,043,107	
Pumping Plant (no.) 533	541	\$2,164,714	\$0	\$432,943	\$2,597,657	\$2,164,714	\$86,589	\$2,529,456	
Residue and Tillage Management, No-Till/Strip Till/Direct Seed (ac.) 329	20,559	\$0	\$1,118,204	\$223,641	\$1,219,965	\$0	\$372,735	\$573,770	
Residue Management, Seasonal (ac.) 344	20,559	\$0	\$308,385	\$61,677	\$336,449	\$0	\$102,795	\$158,238	
Structure for Water Control (no.) 587	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Drainage, Field Ditch (ft.) 607	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$22,446,189	\$1,426,589	\$4,774,556	\$28,491,841	\$22,446,189	\$1,412,678	\$27,125,805	
Resource Management System (RMS) Acres Treated	6,230								
Conservation Crop Rotation (ac.) 328	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Drainage Water Management (ac.) 554	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Irrigation Land Leveling (ac.) 464	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Irrigation System, Surface and Subsurface (no.) 443	0	\$0	\$0	\$0	\$0	\$0	\$0		
Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA	0	\$0	\$0	\$0	\$0	\$0	\$0		
Irrigation Water Conveyance, Pipeline, High-Pressure, Underground, Plastic	108,205	\$2,370,777	\$0	\$474,155	\$2,844,933	\$2,370,777	\$94,831	\$2,770,240	
Irrigation Water Management (ac.) 449	6,230	\$0	\$186,900	\$37,380	\$203,909	\$0	\$62,300	\$95,902	
Nutrient Management (ac.) 590	5,607	\$0	\$213,122	\$42,624	\$232,517	\$0	\$71,041	\$109,357	
Pest Management (ac.) 595	5,607	\$0	\$358,960	\$71,792	\$391,627	\$0	\$119,653	\$184,189	
Pumping Plant (no.) 533	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Residue and Tillage Management, No-Till/Strip Till/Direct Seed (ac.) 329	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Residue and Tillage Management, Ridge Till (ac.) 346	5,607	\$0	\$252,315	\$50,463	\$275,277	\$0	\$84,105	\$129,467	
Residue Management, Seasonal (ac.) 344	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Structure for Water Control (no.) 587	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Drainage, Field Ditch (ft.) 607	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Wetland Enhancement (ac.) 659	623	\$93,450	\$0	\$18,690	\$112,140	\$93,450	\$5,607		
Wetland Wildlife Habitat Management (ac.) 644	2,492	\$0	\$112,140	\$22,428	\$122,345	\$0	\$37,380	\$57,541	
	Subtotal	\$2,464,227	\$1,123,437	\$717,533	\$4,182,747	\$2,464,227	\$474,917	\$3,463,764	

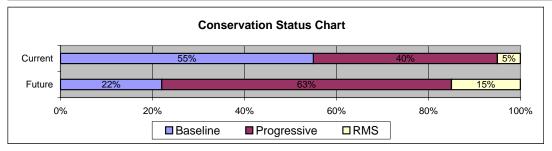


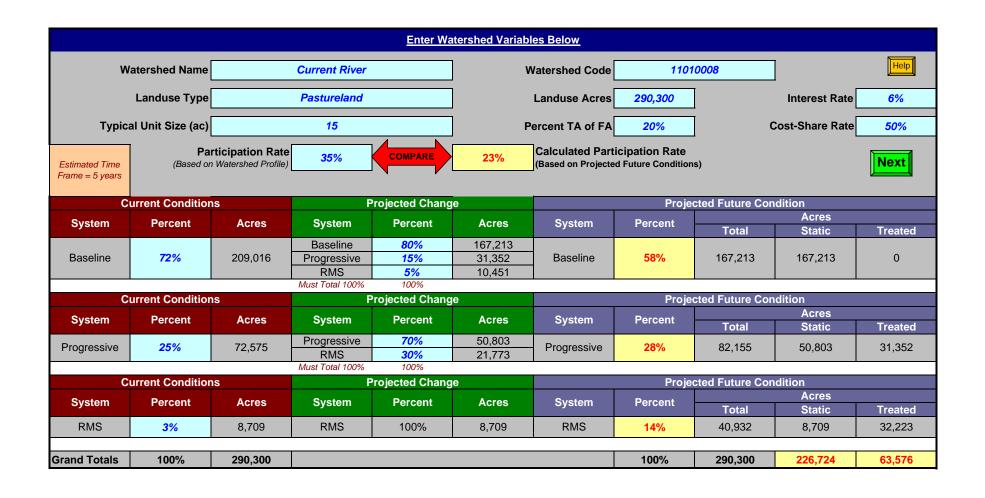
Chart Refers To								
Landuse Type	Landuse Type CULTIVATED CROPLAND							
Estimated Participati	Estimated Participation Rate							

Average PV Costs per Ac											
System	Federal	Private									
Prog	\$1,386	\$1,319									
RMS	\$671	\$556									

|--|

WATERSHED NAME & CODE	CURRENT RIVER - 11010008					LANDUSE ACRES				SE ACRES	62,300		
LANDUSE TYPE		CULTIVATED CROPLAND						TYPICA	L UNIT SIZ	E ACRES	38		
POSSIBLE SOURCES OF FUNDING			ESTIMAT	ED PARTI	CIPATION	45%							
	FUTURE		U	SDA INVE	STMENT				OTHERS				
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units	СТА	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State	District	NOTES/COMMENTS		
Progressive System Acres Treated	20,559												
Conservation Crop Rotation (ac.) 328	0	х	х										
Drainage Water Management (ac.) 554	0	х	х										
Irrigation Land Leveling (ac.) 464	20,559	х	х										
Irrigation System, Surface and Subsurface (no.) 443	20,559	Х	х										
Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA	357,077	Х											
Pumping Plant (no.) 533	541	х	х										
Residue and Tillage Management, No-Till/Strip Till/Direct Seed (ac.) 329	20,559	х	х										
Residue Management, Seasonal (ac.) 344	20,559	х											
Structure for Water Control (no.) 587	0	Х	х	х									
Surface Drainage, Field Ditch (ft.) 607	0	Х											
Resource Management System (RMS) Acres Treated	6,230												
Conservation Crop Rotation (ac.) 328	0	х	х										
Drainage Water Management (ac.) 554	0	Х	х										
Irrigation Land Leveling (ac.) 464	0	Х	х										
Irrigation System, Surface and Subsurface (no.) 443	0	Х	х										
Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA	0	х											
Irrigation Water Conveyance, Pipeline, High-Pressure, Underground, Plastic (108,205	х	х										
Irrigation Water Management (ac.) 449	6,230	х	х										
Nutrient Management (ac.) 590	5,607	х	х										
Pest Management (ac.) 595	5,607	х	х										
Pumping Plant (no.) 533	0	х	х										
Residue and Tillage Management, No-Till/Strip Till/Direct Seed (ac.) 329	0	х	х										
Residue and Tillage Management, Ridge Till (ac.) 346	5,607	х											
Residue Management, Seasonal (ac.) 344	0	Х											
Structure for Water Control (no.) 587	0	Х	Х	Х									
Surface Drainage, Field Ditch (ft.) 607	0	Х											
Wetland Enhancement (ac.) 659	623	Х		х									
Wetland Wildlife Habitat Management (ac.) 644	2,492	Х	х	х									

Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Progressive System	e at Baseline Level	CURRENT CONDITIONS Total Units 34,265 34,265 34,265 2,705 2,380,516 24,920 24,920 24,920 24,920 24,920 24,920	Existing Unchanged Units 13,706 13,706 13,706 1,082 952,206 18,690 39,249	New Treatment Units St. 0 0 0 0 0	Total	ESTIMATE Soil Erosion –	UNIT SIZE ACRES ED PARTICIPATION RESOURCE Water Quantity – Inefficient Water Use on Irrigated Land 2 2 0 2 3		Plant Condition – Productivity, Health and Vigor 3 4 2 0 2
CONSERVATION SYSTEMS BY TREATMENT LEVELS Baseline System Total Acreage Conservation Crop Rotation (ac.) 328 Orariange Water Management (ac.) 554 Structure for Water Control (nc.) 587 Surface Drainage, Field Ditch (ft.) 607 Progressive System Total Acreage a Conservation Crop Rotation (ac.) 328 Orariange Water Management (ac.) 554 rrigation Land Leveling (ac.) 464 rrigation Date Leveling (ac.) 464 rrigation System, Surface and Subsurface (nc.) 443 rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (nc.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (nc.) 587	e at Baseline Level	Total Units 34,265 34,265 34,265 2,705 2,380,516 24,920 24,920 24,920 24,920	Existing Unchanged Units 13,706 13,706 13,706 1,082 952,206 18,690 39,249	New Treatment Units 0 0 0 0 0 0 Second Seco	Total Units ystem Rating -> 13,706 13,706 13,706 1,082 952,206 ystem Rating ->	Soil Erosion – Irrigation induced 1 3 0 0 0	RESOURCE Water Quantity – Inefficient Water Use on Irrigated Land 2 0 2	CONCERNS Water Quanty — Excessive Suspended Sediment and 0 2 0 1	Plant Condition – Productivity, Health and Vigor 3 4 2 0
BY TREATMENT LEVELS Baseline System Total Acreage Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Progressive System Total Acreage at Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 rrigation Land Leveling (ac.) 464 rrigation Dystem, Surface and Subsurface (no.) 443 rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587	e at Baseline Level	Total Units 34,265 34,265 34,265 2,705 2,380,516 24,920 24,920 24,920 24,920	Existing Unchanged Units 13,706 13,706 13,706 1,082 952,206 18,690 39,249	New Treatment Units 0 0 0 0 0 0 Second Seco	Total Units ystem Rating -> 13,706 13,706 13,706 1,082 952,206 ystem Rating ->	1 3 0 0 0	Water Quantity – Inefficient Water Use on Irrigated Land 2 0 2	Excessive Suspended Sediment and O 2 0 1	Productivity, Health and Vigor 3 4 2 0
Baseline System Total Acreage Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Progressive System Total Acreage at Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 rrigation Land Leveling (ac.) 464 rrigation Land Leveling (ac.) 464 rrigation System, Surface and Subsurface (no.) 443 rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587	e at Baseline Level	34,265 34,265 34,265 34,265 2,705 2,380,516 24,920 24,920 24,920 24,920 24,920	Existing Unchanged Units 13,706 13,706 13,706 1,082 952,206 18,690 39,249	New Treatment Units 0 0 0 0 0 0 Second Seco	Total Units ystem Rating -> 13,706 13,706 13,706 1,082 952,206 ystem Rating ->	1 3 0 0 0	Water Quantity – Inefficient Water Use on Irrigated Land 2 0 2	Excessive Suspended Sediment and O 2 0 1	Productivity, Health and Vigor 3 4 2 0
Baseline System Total Acreage Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Progressive System Total Acreage at Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (no.) 443 Irrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587	e at Baseline Level	34,265 34,265 34,265 2,705 2,380,516 24,920 24,920 24,920 24,920	13,706 13,706 13,706 13,706 1,082 952,206 18,690 39,249	Treatment Units State of the control of the contro	Units vstem Rating -> 13,706 13,706 13,706 1,082 952,206 vstem Rating ->	1 3 0 0 0	Inefficient Water Use on Irrigated Land 2 2 0 2	Excessive Suspended Sediment and Toolside in 0 2 0 1	3 4 2 0
Total Acreace Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Structure for Water Control (nc.) 587 Surface Drainage, Field Ditch (ft.) 607 Progressive System Total Acreage a Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (nc.) 443 Irrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (nc.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (nc.) 587	Progressive Level	34,265 34,265 2,705 2,380,516 24,920 24,920 24,920 24,920	13,706 13,706 1,082 952,206 1,8690 39,249	0 0 0 0	13,706 13,706 13,706 1,082 952,206	3 0 0 0	2 0 2	2 0 1	4 2 0
Total Acreace Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Structure for Water Control (nc.) 587 Surface Drainage, Field Ditch (ft.) 607 Progressive System Total Acreage a Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (nc.) 443 Irrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (nc.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (nc.) 587	Progressive Level	34,265 34,265 2,705 2,380,516 24,920 24,920 24,920 24,920	13,706 13,706 1,082 952,206 1,8690 39,249	0 0 0 0	13,706 13,706 13,706 1,082 952,206	3 0 0 0	2 0 2	2 0 1	4 2 0
Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Progressive System Total Acreage at Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 rrigation Land Leveling (ac.) 464 rrigation System, Surface and Subsurface (no.) 443 rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587	Progressive Level	34,265 34,265 2,705 2,380,516 24,920 24,920 24,920 24,920	13,706 13,706 1,082 952,206 1,8690 39,249	0 0 0 0	13,706 13,706 1,082 952,206	0 0 0	0 2	0	2 0
Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Progressive System Total Acreage at Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 rrigation Land Leveling (ac.) 464 rrigation System, Surface and Subsurface (no.) 443 rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587		34,265 2,705 2,380,516 24,920 24,920 24,920 24,920	13,706 1,082 952,206 18,690 39,249	0 0	13,706 1,082 952,206 ystem Rating ->	0	2	1	0
Progressive System Total Acreage a Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 rrigation Land Leveling (ac.) 464 rrigation System, Surface and Subsurface (no.) 443 rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587		2,380,516 24,920 24,920 24,920 24,920	952,206 18,690 39,249	0 S j	952,206 ystem Rating ->	0			
Progressive System Total Acreage a Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 rrigation Land Leveling (ac.) 464 rrigation System, Surface and Subsurface (no.) 443 rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587		24,920 24,920 24,920 24,920	18,690 39,249	Sy	stem Rating ->		3	-2	1 2
Total Acreage a Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 rriigation Land Leveling (ac.) 464 rriigation System, Surface and Subsurface (no.) 443 rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587		24,920 24,920 24,920	39,249		_	3			_
Total Acreage a Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 rriigation Land Leveling (ac.) 464 rriigation System, Surface and Subsurface (no.) 443 rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587		24,920 24,920 24,920	39,249		_			•	4
Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 rrigation Land Leveling (ac.) 464 rrigation System, Surface and Subsurface (no.) 443 rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587		24,920 24,920 24,920	39,249	20,000		<u> </u>	4	2	4
rrigation Land Leveling (ac.) 464 rrigation System, Surface and Subsurface (no.) 443 rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587	(ft.) 430AA	24,920		0	39,249	3	2	2	4
rrigation System, Surface and Subsurface (no.) 443 rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587	(ft.) 430AA		39,249	0	39,249	0	0	0	2
rrigation Water Conveyance, Pipeline, Aluminum Tubing Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587	(ft.) 430AA	24 Q2N	18,690	20,559	39,249	3	4	1	2
Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587	(II.) 430AA	432,821	18,690 324,616	20,559 357,077	39,249 681,693	-1 0	3	0	3
Residue and Tillage Management, No-Till/Strip Till/Direc Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587		656	492	541	1,033	0	3	0	3
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587	Seed (ac.) 329	24,920	18,690	20,559	39,249	4	2	4	2
		24,920	18,690	20,559	39,249	2	1	1	2
ourrace prainage, Field Ditch (ft.) 607		1,312	2,066	0	2,066	0	2	1	0
		865,642	1,363,386	0	1,363,386	0	3	-2	2
Resource Management System (RMS)					stem Rating ->	4	5	3	5
	reage at RMS Level	3,115	3,115	6,230	9,345	2	2	2	4
Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554		2,804 2,804	8,411 8,411	0	8,411 8,411	3	0	0	2
rrigation Land Leveling (ac.) 464		2,804	8,411	0	8,411	3	4	1	2
Irrigation System, Surface and Subsurface (no.) 443		3,115	9,345	0	9,345	-1	3	0	3
Irrigation Water Conveyance, Pipeline, Aluminum Tubing		54,103	162,308	0	162,308	0	3	1	3
Irrigation Water Conveyance, Pipeline, High-Pressure, U	nderground, Plastic (54,103	54,103	108,205 6,230	162,308 9,345	3	3	3	3
rrigation Water Management (ac.) 449 Nutrient Management (ac.) 590		3,115 2,804	3,115 2,804	5,607	9,345 8,411	0	0	0	3
Pest Management (ac.) 595		2,804	2,804	5,607	8,411	0	1	2	5
Pumping Plant (no.) 533		82	246	0	246	0	3	0	3
Residue and Tillage Management, No-Till/Strip Till/Direc	Seed (ac.) 329	2,804	8,411	0	8,411	4	2	4	2
Residue and Tillage Management, Ridge Till (ac.) 346 Residue Management, Seasonal (ac.) 344		2,804 2,804	2,804 8,411	5,607 0	8,411 8,411	2	0	1	2
Structure for Water Control (no.) 587		82	246	0	246	0	2	1	0
Surface Drainage, Field Ditch (ft.) 607		108,205	324,616	0	324,616	0	3	-2	2
Wetland Enhancement (ac.) 659		312	312	623	935	0	0	2	4
Wetland Wildlife Habitat Management (ac.) 644		1,246	1,246	2,492	3,738	0	0	3	4
CONSERVATION INVESTMENT INFORMATION									
		FUTURE		USDA II	NVESTMENT		P	RIVATE INVESTME	NT
CONSERVATION SYSTEMS	;	New Treatment	Installation	Management	Technical	Total Present Value	Installation	Annual O & M	Total Present Value
BY TREATMENT LEVELS		Units	Cost 50%	Cost - 3 yrs 100%	Assistance 20%	Cost	Cost 50%	+ Mgt Costs 100%	Cost
Progressive System Acres Treated		20559							
Conservation Crop Rotation (ac.) 328		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drainage Water Management (ac.) 554		0	\$0	\$0		\$0	\$0		
Irrigation Land Leveling (ac.) 464		20,559	\$1,965,029	\$0		\$2,358,035	\$1,965,029		
Irrigation System, Surface and Subsurface (no.) 443		20,559	\$17,423,753	\$0	\$3,484,751	\$20,908,503	\$17,423,753	\$696,950	
Irrigation Water Conveyance, Pipeline, Aluminum Tubi Pumping Plant (no.) 533	ng (ft.) 430AA	357,077 541	\$892,693 \$2,164,714	\$0 \$0	\$178,539 \$432,943	\$1,071,232 \$2,597,657	\$892,693	\$35,708 \$86,589	
Residue and Tillage Management, No-Till/Strip Till/Dire	ect Seed (ac.) 329	20,559	\$2,104,714	\$1,118,204	\$223,641	\$1,219,965	\$2,164,714 \$0		
	(***)	20,559	\$0	\$308,385	\$61,677	\$336,449	\$0		
Residue Management, Seasonal (ac.) 344		0	\$0	\$0		\$0	\$0		
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587			\$0	\$0	\$0	\$0	\$0		
Residue Management, Seasonal (ac.) 344		0						\$1,412,678	\$27,125,805
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587		0 Subtotal	\$22,446,189	\$1,426,589	\$4,774,556	\$28,491,841	\$22,446,189		
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607			\$22,446,189	\$1,426,589	\$4,774,556	\$20,491,041	\$22,440,169		4 21,723,533
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328		Subtotal 6230 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554		6230 0 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464		6230 0 0 0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$(
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (no.) 443	ng (ft.) 430AA	6230 0 0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$(\$(\$(
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464		6230 0 0 0 0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$(\$(\$) \$(\$)
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (no.) 443 Irrigation Water Conveyance, Pipeline, Aluminum Tubi Irrigation Water Conveyance, Pipeline, High-Pressure, Irrigation Water Management (ac.) 449		6230 0 0 0 0 0 0 108,205 6,230	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$474,155	\$0 \$0 \$0 \$0 \$0 \$2,844,933 \$203,909	\$0 \$0 \$0 \$0 \$0 \$2,370,777	\$0 \$0 \$0 \$0 \$94,831 \$62,300	\$1 \$1 \$1 \$1 \$2,770,24 \$95,90
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (no.) 443 Irrigation Water Conveyance, Pipeline, Aluminum Tubi Irrigation Water Conveyance, Pipeline, High-Pressure, Irrigation Water Management (ac.) 449 Nutrient Management (ac.) 590		6230 0 0 0 0 0 0 108,205 6,230 5,607	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$186,900	\$0 \$0 \$0 \$0 \$0 \$474,155 \$37,380 \$42,624	\$0 \$0 \$0 \$0 \$0 \$2,844,933 \$203,909 \$232,517	\$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0	\$0 \$0 \$0 \$0 \$0 \$1,831 \$62,300 \$71,041	\$(\$) \$(\$) \$2,770,24(\$95,90) \$109,35
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (no.) 443 Irrigation Water Conveyance, Pipeline, Aluminum Tubi Irrigation Water Conveyance, Pipeline, High-Pressure, Irrigation Water Management (ac.) 449 Nutrient Management (ac.) 590 Pest Management (ac.) 590		\$ubtotal 6230 0 0 0 0 0 108,205 6,230 5,607	\$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$186,900 \$213,122 \$358,960	\$0 \$0 \$0 \$0 \$0 \$474,155 \$37,380 \$42,624 \$71,792	\$0 \$0 \$0 \$0 \$0 \$2,844,933 \$203,909 \$232,517 \$391,627	\$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,041 \$119,653	\$(\$) \$(\$) \$(\$) \$(\$) \$2,770,24(\$) \$109,35' \$184,18(\$)
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (no.) 443 Irrigation Water Conveyance, Pipeline, Aluminum Tubi Irrigation Water Conveyance, Pipeline, High-Pressure, Irrigation Water Management (ac.) 449 Nutrient Management (ac.) 590	Underground, Plasti	6230 0 0 0 0 0 0 108,205 6,230 5,607	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$186,900	\$0 \$0 \$0 \$0 \$0 \$474,155 \$37,380 \$42,624 \$71,792	\$0 \$0 \$0 \$0 \$0 \$2,844,933 \$203,909 \$232,517	\$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0	\$0 \$0 \$0 \$0 \$0 \$1,831 \$62,300 \$71,01 \$119,653	\$ \$ \$ \$ \$2,770,24 \$95,90 \$109,35 \$184,18
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (no.) 443 Irrigation Water Conveyance, Pipeline, Aluminum Tubi Irrigation Water Conveyance, Pipeline, High-Pressure, Irrigation Water Management (ac.) 449 Nutrient Management (ac.) 590 Pest Management (ac.) 595 Pumping Plant (no.) 533	Underground, Plasti	\$ubtotal 6230 0 0 0 0 108,205 6,230 5,607 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$186,900 \$213,122 \$358,960	\$0 \$0 \$0 \$0 \$0 \$474,155 \$37,380 \$42,624 \$71,792	\$0 \$0 \$0 \$0 \$0 \$2,844,933 \$203,909 \$232,517 \$391,627	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,831 \$62,300 \$71,041 \$119,653 \$0	\$ \$ \$ \$ \$2,770,24 \$95,90 \$109,35 \$184,18 \$
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (no.) 443 Irrigation Water Conveyance, Pipeline, Aluminum Tubi Irrigation Water Conveyance, Pipeline, High-Pressure, Irrigation Water Management (ac.) 449 Nutrient Management (ac.) 590 Pest Management (ac.) 595 Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Dir Residue and Tillage Management, Ridge Till (ac.) 346 Residue Management, Seasonal (ac.) 344	Underground, Plasti	Subtotal 6230 0 0 0 0 0 108,205 6,230 5,607 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$186,900 \$213,122 \$358,960 \$0 \$252,315	\$0 \$0 \$0 \$0 \$0 \$474,155 \$37,380 \$42,624 \$71,792 \$0 \$50,463	\$0 \$0 \$0 \$0 \$0 \$2,844,933 \$203,909 \$232,517 \$391,627 \$0 \$2,275,277	\$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1 \$94,831 \$62,300 \$71,041 \$119,653 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$(\$\)\$(\$\)\$(\$\)\$(\$\)\$(\$\)\$(\$\)\$(\$\)\$(\$\
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (no.) 443 Irrigation Water Conveyance, Pipeline, High-Pressure, Irrigation Water Conveyance, Pipeline, High-Pressure, Irrigation Water Management (ac.) 449 Nutrient Management (ac.) 590 Pest Management (ac.) 595 Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Dir Residue and Tillage Management, Ridge Till (ac.) 346 Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587	Underground, Plasti	Subtotal 6230 0 0 0 0 108,205 6,230 5,607 0 0 5,607 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$186,900 \$213,122 \$358,960 \$0 \$252,315 \$0	\$0 \$0 \$0 \$0 \$0 \$474,155 \$37,380 \$42,624 \$71,792 \$0 \$50,463 \$0	\$0 \$0 \$0 \$0 \$0 \$2,844,933 \$223,2517 \$391,627 \$0 \$0 \$275,277 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$7,041 \$119,653 \$0 \$84,105 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$(\$) \$(\$) \$(\$) \$(\$) \$19,900 \$199,301 \$184,181 \$(\$) \$(\$) \$(\$) \$(\$)
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (no.) 443 Irrigation Water Conveyance, Pipeline, Aluminum Tubi Irrigation Water Conveyance, Pipeline, High-Pressure, Irrigation Water Management (ac.) 449 Nutrient Management (ac.) 590 Pest Management (ac.) 595 Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Dir Residue and Tillage Management, Ridge Till (ac.) 346 Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607	Underground, Plasti	Subtotal 6230 0 0 0 0 108,205 6,230 5,607 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$186,900 \$213,122 \$358,960 \$0 \$252,315	\$0 \$0 \$0 \$0 \$0 \$474,155 \$37,380 \$42,624 \$71,792 \$0 \$0 \$50,463 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$2,844,933 \$232,517 \$391,627 \$0 \$275,277 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$4,831 \$62,300 \$71,041 \$119,653 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$(\$(\$(\$2,770,244) \$95,902 \$109,357 \$184,188 \$(\$129,467) \$(\$129,467) \$(\$129,467) \$(\$129,467)
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (no.) 443 Irrigation Water Conveyance, Pipeline, High-Pressure, Irrigation Water Conveyance, Pipeline, High-Pressure, Irrigation Water Management (ac.) 449 Nutrient Management (ac.) 590 Pest Management (ac.) 595 Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Dir Residue and Tillage Management, Ridge Till (ac.) 346 Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587	Underground, Plasti	Subtotal 6230 0 0 0 0 108,205 6,230 5,607 0 0 5,607 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$186,900 \$213,122 \$358,960 \$0 \$252,315 \$0	\$0 \$0 \$0 \$0 \$0 \$474,155 \$37,380 \$42,624 \$71,792 \$0 \$0 \$50,463 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$2,844,933 \$223,2517 \$391,627 \$0 \$0 \$275,277 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2 \$4,831 \$62,300 \$71,041 \$119,653 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$(\$(\$(\$5, \$2,770,244 \$95,902 \$109,357 \$184,186 \$(\$129,467 \$(\$5, \$129,467 \$129,467 \$117,066
Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Resource Management System (RMS) Acres Treated Conservation Crop Rotation (ac.) 328 Drainage Water Management (ac.) 554 Irrigation Land Leveling (ac.) 464 Irrigation System, Surface and Subsurface (no.) 443 Irrigation Water Conveyance, Pipeline, Aluminum Tubi Irrigation Water Conveyance, Pipeline, High-Pressure, Irrigation Water Management (ac.) 449 Nutrient Management (ac.) 590 Pest Management (ac.) 595 Pumping Plant (no.) 533 Residue and Tillage Management, No-Till/Strip Till/Dir Residue and Tillage Management, Ridge Till (ac.) 346 Residue Management, Seasonal (ac.) 344 Structure for Water Control (no.) 587 Surface Drainage, Field Ditch (ft.) 607 Wetland Enhancement (ac.) 659	Underground, Plasti	Subtotal 6230 0 0 0 0 108,205 6,230 5,607 0 0 5,607 0 0 623	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$186,900 \$213,122 \$358,960 \$0 \$252,315	\$0 \$0 \$0 \$0 \$0 \$474,155 \$37,380 \$42,624 \$71,792 \$0 \$50,463 \$0 \$0 \$18,690	\$0 \$0 \$0 \$0 \$2,844,933 \$203,909 \$232,517 \$391,627 \$0 \$0 \$275,277 \$0 \$0 \$20 \$112,140	\$0 \$0 \$0 \$0 \$2,370,777 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2 \$4,831 \$62,300 \$71,041 \$119,653 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6 \$6 \$1,770,24(\$5,90,357 \$184,188 \$6 \$129,467 \$6 \$129,467 \$6 \$117,066 \$57,541



Use an "x" to place conservation practices in each treatment level. Click the "Next" Button to move forward.		Conservation Treatment Levels				
Practices from CPPE Tool Output	Code	Base	Prog	RMS		
Brush Management (ac.) 314	314		X	X		
Fence (ft.) 382	382	X	X	X		
Forage Harvest Management (ac.) 511	511			X		
Heavy Use Area Protection (ac.) 561	561		X	X		
Nutrient Management (ac.) 590	590			X		
Pasture and Hay Planting (ac.) 512	512	X	X	X		
Pest Management (ac.) 595	595			X		
Pond (no.) 378	378		X	X		
Prescribed Grazing (ac.) 528	528			X		
Riparian Forest Buffer (ac.) 391	391			X		
Stream Crossing (no.) 578	578		X	X		
Streambank and Shoreline Protection (ft.) 580	580		X	X		
Tree/Shrub Establishment (ac.) 612	612			X		
Tree/Shrub Site Preparation (ac.) 490	490			X		
Upland Wildlife Habitat Management (ac.) 645	645			X		
Watering Facility (no.) 614	614		X	X		



PRACTICE FACTOR SHEET

Only shaded practices are in this analysis.



Code		<u>BASE</u>	<u>PROG</u>				<u>PROG</u>		PROG		PROG		<u>PROG</u>			<u>RMS</u>	SHORT NOTE TU = Typical Unit Size	Practice Name
314		20.0%	X	15.0%	X	10.0%	PERCENT of TU	Brush Management (ac.) 314										
378		0	X	1	X	1	NUMBER per TU	Pond (no.) 378										
382	X	2,300	X	3,200	X	3,200	FEET per TU	Fence (ft.) 382										
391		0.0%		10.0%	X	15.0%	PERCENT of TU	Riparian Forest Buffer (ac.) 391										
490		0.0%		10.0%	X	15.0%	PERCENT of TU	Forest Site Preparation (ac.) 490										
511		100.0%		100.0%	X	100.0%	PERCENT of TU	Forage Harvest Management (ac.) 511										
512	X	100.0%	X	90.0%	X	85.0%	PERCENT of TU	Pasture & Hayland Planting (ac.) 512										
528		100.0%		90.0%	X	85.0%	PERCENT of TU	Prescribed Grazing (ac.) 528										
561		10.0%	X	10.0%	X	5.0%	PERCENT of TU	Heavy Use Area Protection (ac.) 561										
578		50	X	50	X	50	FEET per TU	Stream Crossing 578										
580		500	X	500	X	500	FEET per TU	Streambank & Shoreline Protection (ft.) 580										
590		100.0%		90.0%	X	85.0%	PERCENT of TU	Nutrient Management (ac.) 590										
595		100.0%		100.0%	X	100.0%	PERCENT of TU	Pest Management (ac.) 595										
612		10.0%		10.0%	X	15.0%	PERCENT of TU	Tree/Shrub Establishment (ac.) 612										
614		1	X	1	X	1	NUMBER per TU	Watering Facility (no.) 614										
645		100.0%		100.0%	X	100.0%	PERCENT of TU	Upland Wildlife Habitat Management (ac.) 645										
642		1		1		1	NUMBER per TU	Water Well (no.) 642										
328		100.0%		100.0%		100.0%	PERCENT of TU	Conservation Crop Rotation (ac.) 328										
329		100.0%		100.0%		100.0%	PERCENT of TU	Residue Management, No-Till/Strip Till/Direct Seed (ac.) 329										
344		100.0%		100.0%		100.0%	PERCENT of TU	Residue Management, Seasonal (ac.) 344										
346		100.0%		100.0%		100.0%	PERCENT of TU	Residue and Tillage Management, Ridge Till (ac.) 346										
430AA		500		660		660	FEET per TU	Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA										
430DD		500		500		660	FEET per TU	Irrigation Water Conveyance, Pipeline, High-Pressure, Underground, Plasti										
443		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation System, Surface and Subsurface (ac.) 443										

WATERSHED NAME & CODE		CURRENT RIV	/ER - 11010008			LANDUSE ACRES	290,300			
LANDUSE TYPE		PASTU	RELAND		TYPICA	AL UNIT SIZE ACRES	15			
ASSESSMENT INFORMATION					ESTIMA	TED PARTICIPATION	23%			
	CURRENT FUTURE CONDITIONS					RESOURCE CONCERNS				
CONSERVATION SYSTEMS BY TREATMENT LEVELS	Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Soil Erosion – Streambank	Water Quality – Excessive Suspended Sediment and	Water Quality – Harmful Levels of Pathogens in Surface Water	Plant Condition – Productivity, Health and Vigor		
Baseline System			S	ystem Rating ->	0	1	0	3		
Total Acreage at Baseline Level	209,016	167,213	0	167,213						
Fence (ft.) 382	32,049,120	25,639,296	0	25,639,296	0	0	0	0		
Pasture and Hay Planting (ac.) 512	209,016	167,213	0	167,213	0	2	1	5		
Progressive System			S	ystem Rating ->	4	4	1	4		
Total Acreage at Progressive Level	72,575	50,803	31,352	82,155						
Brush Management (ac.) 314	10,886	7,620	4,703	12,323	1	3	0	3		
Fence (ft.) 382	15,482,667	15,645,235	1,881,144	17,526,379	0	0	0	0		
Heavy Use Area Protection (ac.) 561	7,258	5,080	3,135	8,215	3	2	2	3		
Pasture and Hay Planting (ac.) 512	65,318	73,939	0	73,939	0	2	1	5		
Pond (no.) 378	4,838	3,387	2,090	5,477	1	3	-2	2		
Stream Crossing (no.) 578	241,917	169,342	104,508	273,850	0	0	0	0		
Streambank and Shoreline Protection (ft.) 580	2,419,167	1,693,417	1,045,080	2,738,497	4	3	1	4		
Watering Facility (no.) 614	4,838	3,387	2,090	5,477	4	2	1	2		
Resource Management System (RMS)			S	ystem Rating ->	4	5	2	5		
Total Acreage at RMS Level	8,709	8,709	32,223	40,932		<u> </u>				
Brush Management (ac.) 314	871	3,048	1,045	4,093	1	3	0	3		
Fence (ft.) 382	1,857,920	8,105,176	627,048	8,732,224	0	0	0	0		
Forage Harvest Management (ac.) 511	8,709	8,709	32,223	40,932	0	2	1	4		
Heavy Use Area Protection (ac.) 561	435	1,524	523	2,047	3	2	2	3		
Nutrient Management (ac.) 590	7,403	7,403	27,390	34,792	0	0	1	3		
Pasture and Hay Planting (ac.) 512	7,403	34,792	0	34,792	0	2	1	5		
Pest Management (ac.) 595	8,709	8,709	32,223	40,932	0	2	0	5		
Pond (no.) 378	581	2,032	697	2,729	1	3	-2	2		
Prescribed Grazing (ac.) 528	7,403	7,403	27,390	34,792	3	3	1	5		
Riparian Forest Buffer (ac.) 391	1,306	1,306	4,833	6,140	4	5	3	4		
Stream Crossing (no.) 578	29,030	101,605	34,836	136,441	0	0	0	0		
Streambank and Shoreline Protection (ft.) 580	290,300	1,016,050	348,360	1,364,410	4	3	1	4		
Tree/Shrub Establishment (ac.) 612	1,306	1,306	4,833	6,140	0	4	3	5		
Tree/Shrub Site Preparation (ac.) 490	1,306	1,306	4,833	6,140	0	-1	0	5		
Upland Wildlife Habitat Management (ac.) 645	8,709	8,709	32,223	40,932	1	2	0	4		
Watering Facility (no.) 614	581	2,032	697	2,729	4	2	1	2		

WATERSHED NAME & CODE		CURRENT RIV	ER - 11010008			LANDUSE ACRES	290,300		
LANDUSE TYPE		PASTU	RELAND		TYPICAL	UNIT SIZE ACRES	15		
CONSERVATION INVESTMENT INFORMATION					ESTIMATE	D PARTICIPATION	2:	3%	
	FUTURE		USDA IN	VESTMENT		P	RIVATE INVESTME	NT	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units	Installation Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Total Present Value Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Value Cost	
Progressive System Acres Treated	31,352								
Brush Management (ac.) 314	4,703	\$208,548	\$0	\$41,710	\$250,258	\$208,548	\$4,171	\$226,118	
Fence (ft.) 382	1,881,144	\$1,373,235	\$0	\$274,647	\$1,647,882	\$1,373,235	\$137,324	\$1,951,692	
Heavy Use Area Protection (ac.) 561	3,135	\$81,866,760	\$0	\$16,373,352	\$98,240,112	\$81,866,760	\$8,186,676	\$116,352,017	
Pasture and Hay Planting (ac.) 512	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Pond (no.) 378	2,090	\$6,270,480	\$0	\$1,254,096	\$7,524,576	\$6,270,480	\$250,819	\$7,327,022	
Stream Crossing (no.) 578	104,508	\$97,697,736	\$0	\$19,539,547	\$117,237,283	\$97,697,736	\$1,953,955	\$105,928,504	
Streambank and Shoreline Protection (ft.) 580	1,045,080	\$5,700,911	\$0	\$1,140,182	\$6,841,094	\$5,700,911	\$228,036	\$6,661,484	
Watering Facility (no.) 614	2,090	\$949,319	\$0	\$189,864	\$1,139,183	\$949,319	\$37,973	\$1,109,274	
	Subtotal	\$194,066,990	\$0	\$38,813,398	\$232,880,388	\$194,066,990	\$10,798,954	\$239,556,111	
Resource Management System (RMS) Acres Treated	32,223								
Brush Management (ac.) 314	1,045	\$46,344	\$0	\$9,269	\$55,613	\$46,344	\$927	\$50,248	
Fence (ft.) 382	627,048	\$457,745	\$0	\$91,549	\$549,294	\$457,745	\$45,775	\$650,564	
Forage Harvest Management (ac.) 511	32,223	\$128,893	\$0	\$25,779	\$154,672	\$128,893	\$38,668	\$291,777	
Heavy Use Area Protection (ac.) 561	523	\$13,644,460	\$0	\$2,728,892	\$16,373,352	\$13,644,460	\$1,364,446	\$19,392,003	
Nutrient Management (ac.) 590	27,390	\$0	\$1,041,086	\$208,217	\$1,135,830	\$0	\$347,029	\$534,199	
Pasture and Hay Planting (ac.) 512	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Pest Management (ac.) 595	32,223	\$0	\$2,062,936	\$412,587	\$2,250,671	\$0	\$687,645	\$1,058,528	
Pond (no.) 378	697	\$2,090,160	\$0	\$418,032	\$2,508,192	\$2,090,160	\$83,606	\$2,442,341	
Prescribed Grazing (ac.) 528	27,390	\$120,515	\$0	\$24,103	\$144,618	\$120,515	\$0	\$120,515	
Riparian Forest Buffer (ac.) 391	4,833	\$787,860	\$0	\$157,572	\$945,432	\$787,860	\$15,757	\$854,235	
Stream Crossing (no.) 578	34,836	\$32,565,912	\$0	\$6,513,182	\$39,079,094	\$32,565,912	\$651,318	\$35,309,501	
Streambank and Shoreline Protection (ft.) 580	348,360	\$1,900,304	\$0	\$380,061	\$2,280,365	\$1,900,304	\$76,012	\$2,220,495	
Tree/Shrub Establishment (ac.) 612	4,833	\$787,860	\$0	\$157,572	\$945,432	\$787,860	\$0	\$787,860	
Tree/Shrub Site Preparation (ac.) 490	4,833	\$0	\$649,477	\$129,895	\$708,582	\$0	\$216,492	\$333,258	
Upland Wildlife Habitat Management (ac.) 645	32,223	\$0	\$1,450,049	\$290,010	\$1,582,009	\$0	\$483,350	\$744,045	
Watering Facility (no.) 614	697	\$316,440	\$0	\$63,288	\$379,728	\$316,440	\$12,658	\$369,758	
		A	A		***	A	A	AAR 180 222	
	Subtotal	\$52,846,492	\$5,203,547	\$11,610,008	\$69,092,882	\$52,846,492	\$4,023,683	\$65,159,326	
TOTAL ACRES TREATED / ESTIMATED TREATMENT COSTS	5747.94	\$246,913,483	\$5,203,547	\$50,423,406	\$301,973,270	\$246,913,483	\$14,822,636	\$304,715,438	

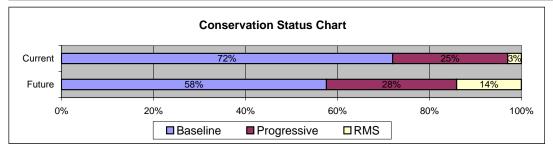


Chart Refers To							
Landuse Type	PASTURELAND						
Estimated Participati	Estimated Participation Rate						

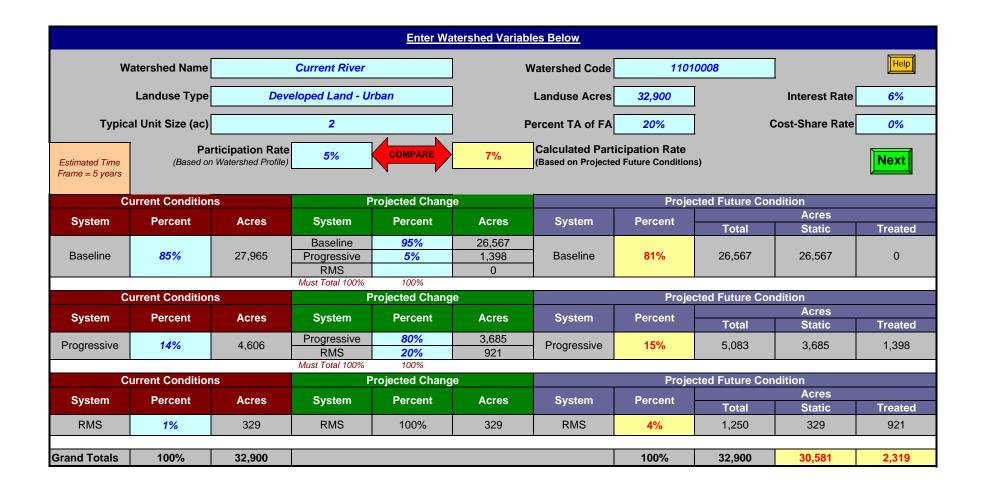
Average PV Costs per Ac								
System	Federal	Private						
Prog	\$7,428	\$7,641						
RMS	\$2,144	\$2,022						

|--|

WATERSHED NAME & CODE	CURRENT RIVER - 11010008				LANDUSE ACRES				SE ACRES	290,300	
LANDUSE TYPE		PASTURELAND				TYPICAL UNIT SIZE ACRES				ZE ACRES	15
SSIBLE SOURCES OF FUNDING							ESTIMAT	ED PARTI	CIPATION	23%	
	FUTURE		U	SDA INVE	STMENT				OTHERS		
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units	СТА	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State	District	NOTES/COMMENTS
Progressive System Acres Treated	31,352										
Brush Management (ac.) 314	4,703	х	х								
Fence (ft.) 382	1,881,144	х	х								
Heavy Use Area Protection (ac.) 561	3,135	х	х								
Pasture and Hay Planting (ac.) 512	0	Х	х								
Pond (no.) 378	2,090	Х									
Stream Crossing (no.) 578	104,508	х	х								
Streambank and Shoreline Protection (ft.) 580	1,045,080	х	х								
Natering Facility (no.) 614	2,090	Х	х								
Resource Management System (RMS) Acres Treated	32,223										
Brush Management (ac.) 314	1,045	х	х								
Fence (ft.) 382	627,048	х	х								
Forage Harvest Management (ac.) 511	32,223	х									
Heavy Use Area Protection (ac.) 561	523	х	х								
Nutrient Management (ac.) 590	27,390	х	х								
Pasture and Hay Planting (ac.) 512	0	х	х								
Pest Management (ac.) 595	32,223	х	х								
Pond (no.) 378	697	х									
Prescribed Grazing (ac.) 528	27,390	х	х								
Riparian Forest Buffer (ac.) 391	4,833	х	х								
Stream Crossing (no.) 578	34,836	х	х								
Streambank and Shoreline Protection (ft.) 580	348,360	х	Х								
Tree/Shrub Establishment (ac.) 612	4,833	х	Х	х							
Tree/Shrub Site Preparation (ac.) 490	4,833	Х	х	х							
Upland Wildlife Habitat Management (ac.) 645	32,223	х	х								
Natering Facility (no.) 614	697	х	х								

LANDUSE TYP		CURRENT RIV	ER - 11010008			LANDUSE ACRES		0,300	
LANDUSE TYP		PASTU	RELAND		TYPICAL	L UNIT SIZE ACRES	15		
ASSESSMENT INFORMATION					ESTIMAT	ESTIMATED PARTICIPATION 23%			
	CURRENT	FU'	TURE CONDITION	ONS		RESOURCE	CONCERNS		
CONSERVATION SYSTEMS BY TREATMENT LEVELS	CONDITIONS	Existing Unchanged	New Treatment	Total	Soil Erosion –	Excessive Suspended	Water Quality – Harmful Levels of	Plant Condition –	
	Units	Units	Units	Units	Streambank	Sediment and	Pathogens in Surface Water	Health and Vigor	
Baseline System Total Acreage at Baseline Leve	209,016	167,213	S)	stem Rating ->	0	1	0	3	
Fence (ft.) 382	32,049,120	25,639,296	0	25,639,296	0	0	0	0	
Pasture and Hay Planting (ac.) 512	209,016	167,213	0	167,213	0	2	1	5	
Progressive System		F0 000		stem Rating ->	4	4	1	4	
Total Acreage at Progressive Leve Brush Management (ac.) 314	1 72,575 10,886	50,803 7,620	31,352 4,703	82,155 12,323	1	3	0	3	
Fence (ft.) 382	15,482,667	15,645,235	1,881,144	17,526,379	0	0	0	0	
Heavy Use Area Protection (ac.) 561	7,258	5,080	3,135	8,215	3	2	2	3	
Pasture and Hay Planting (ac.) 512	65,318	73,939	0	73,939	0	2	1	5	
Pond (no.) 378 Stream Crossing (no.) 578	4,838 241,917	3,387 169,342	2,090 104,508	5,477 273,850	0	3	-2 0	0	
Streambank and Shoreline Protection (ft.) 580	2,419,167	1,693,417	1,045,080	2,738,497	4	3	1	4	
Natering Facility (no.) 614	4,838	3,387	2,090	5,477	4	2	1	2	
Resource Management System (RMS)			Sy	stem Rating ->	4	5	2	5	
Total Acreage at RMS Leve Brush Management (ac.) 314	8, 709 871	8,709 3,048	32,223 1,045	40,932 4,093	1	3	0	3	
Fence (ft.) 382	1,857,920	8,105,176	627,048	8.732.224	0	0	0	0	
Forage Harvest Management (ac.) 511	8,709	8,709	32,223	40,932	0	2	1	4	
Heavy Use Area Protection (ac.) 561	435	1,524	523	2,047	3	2	2	3	
Nutrient Management (ac.) 590	7,403	7,403	27,390	34,792	0	0	1	3	
Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595	7,403 8,709	34,792 8,709	0 32,223	34,792 40,932	0	2	0	5	
Pond (no.) 378	581	2,032	697	2,729	1	3	-2	2	
Prescribed Grazing (ac.) 528	7,403	7,403	27,390	34,792	3	3	1	5	
Riparian Forest Buffer (ac.) 391	1,306	1,306	4,833	6,140	4	5	3	4	
Stream Crossing (no.) 578 Streambank and Shoreline Protection (ft.) 580	29,030 290,300	101,605 1,016,050	34,836	136,441 1,364,410	4	3	0	0 4	
Tree/Shrub Establishment (ac.) 612	1,306	1,306	348,360 4,833	6,140	0	4	3	5	
					-				
ree/Snrub Site Preparation (ac.) 490	1,306	1,306	4,833	6,140	0	-1	0	5	
Upland Wildlife Habitat Management (ac.) 645	8,709	8,709	32,223	40,932	1	2	0	4	
Upland Wildlife Habitat Management (ac.) 645									
Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614	8,709	8,709	32,223	40,932	1	2	0	4	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614	8,709 581	8,709	32,223 697	40,932 2,729	1	2 2	0 1	2	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION	8,709 581 FUTURE	8,709 2,032	32,223 697	40,932	1 4	2 2	0	4 2 NT	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614	8,709 581	8,709 2,032	32,223 697 USDA IN	40,932 2,729 NVESTMENT	1	2 2	0 1	2	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated	8,709 581 FUTURE New Treatment Units 31352.4	8,709 2,032 Installation Cost 50%	USDA IN Management Cost - 3 yrs 100%	40,932 2,729 EVESTMENT Technical Assistance 20%	1 4 Total Present Value Cost	2 2 Installation Cost 50%	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100%	A 2 NT Total Present Value Cost	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314	8,709 581 FUTURE New Treatment Units 31352.4 4,703	8,709 2,032 Installation Cost 50%	32,223 697 USDA II Management Cost - 3 yrs 100%	40,932 2,729 EVESTMENT Technical Assistance 20%	1 4 Total Present Value Cost	2 2 P Installation Cost 50%	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100%	NT Total Present Value Cost	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235	32,223 697 USDA IN Management Cost - 3 yrs 100%	40,932 2,729 NVESTMENT Technical Assistance 20% \$41,710 \$274,647	1 4 Total Present Value Cost \$250,258 \$1,647,882	2 2 Installation Cost 50%	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100%	1 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314	8,709 581 FUTURE New Treatment Units 31352.4 4,703	8,709 2,032 Installation Cost 50%	32,223 697 USDA II Management Cost - 3 yrs 100%	40,932 2,729 IVESTMENT Technical Assistance 20% \$41,710 \$274,647 \$16,373,352	1 4 Total Present Value Cost	2 2 2 P Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760	0 1 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676	A 2 NT Total Present Value Cost \$226,118 \$1,951,692 \$116,352,017	
Joland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0	32,223 697 USDA II Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0	40,932 2,729 IVESTMENT Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$1,254,096	1 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576	2 2 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0 \$6,270,480	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$0 \$250,818	1	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0 \$6,270,480 \$97,697,736	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$1,254,096 \$19,539,547	1 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$00 \$7,524,576 \$117,237,283	2 2 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,700 \$0 \$6,270,480 \$97,697,736	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$0 \$250,819 \$1,953,955	NT Total Present Value Cost \$226,118 \$1,951,692 \$116,352,017 \$0 \$7,327,022 \$105,928,504	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 578 Stream Bank and Shoreline Protection (ft.) 580	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080	8,709 2,032 Installation Cost 50% \$1,373,235 \$81,866,760 \$0,270,480 \$97,697,7480 \$7,697,7697,80	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$11,254,096 \$19,539,547 \$1,140,182	1 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094	2 2 Installation Cost 50% \$1,373,235 \$81,866,760 \$0 \$6,270,480 \$97,697,736 \$5,700,911	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$C \$250,819 \$1,953,955 \$228,036	*** **Total Present Value Cost** **\$226,118 **\$1,951,692 **\$116,352,017 **\$0 **\$7,327,022 **\$105,928,504 **\$6,661,484	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0 \$6,270,480 \$97,697,736	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$11,254,096 \$19,539,547 \$1,140,182	1 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$00 \$7,524,576 \$117,237,283	2 2 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0 \$6,270,480 \$97,697,736 \$5,700,911	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$C \$250,819 \$1,953,955 \$228,036	*** **Total Present Value Cost** **\$226,118 **\$1,951,692 **\$116,352,017 **\$0 **\$7,327,022 **\$105,928,504 **\$6,661,484	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 578 Streambank and Shoreline Protection (ft.) 580	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080	8,709 2,032 Installation Cost 50% \$1,373,235 \$81,866,760 \$0,270,480 \$97,697,480 \$7,697,697,480 \$5,700,911	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40,932 2,729 2,729 AVESTMENT Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$1,154,065 \$1,154,065 \$1,154,065 \$1,140,182 \$189,864	1 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094	2 2 2 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$6,270,480 \$97,697,736 \$5,700,911 \$949,319	0 1 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$0 \$250,818 \$1,953,955 \$228,036 \$37,973	*** Total Present Value Cost *** \$226,118	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 578 Streambank and Shoreline Protection (ft.) 580 Watering Facility (no.) 614	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080 2,090 Subtotal 32223.3	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0 \$6,270,480 \$97,697,736 \$5,700,911 \$949,319	32,223 697 USDA IP Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0	40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$1,254.096 \$19,539,547 \$1,140,182 \$189,864	1 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183	2 2 2 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$6,270,480 \$97,697,736 \$5,700,911 \$949,319	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$(\$250,819 \$1,953,955 \$228,036 \$37,973	A 2 NT Total Present Value Cost \$226,118 \$1,951,692 \$116,352,017 \$5,7327,022 \$105,928,504 \$6,661,484 \$1,109,274	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 578 Stream Bank and Shoreline Protection (ft.) 580 Watering Facility (no.) 614 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080 2,090 Subtotal 32223.3 1,045	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0,576,97,911 \$949,319 \$194,066,990	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$19,539,547 \$1,140,182 \$189,864 \$38,813,398	Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183 \$232,880,388	2 2 Installation Cost 50% \$1,373,235 \$81,866,760 \$0,577,363 \$97,697,736 \$5,700,911 \$949,319	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$0 \$250,815 \$1,953,955 \$228,036 \$37,973	\$226,118 \$226,118 \$1,951,692 \$116,352,017 \$0 \$7,327,022 \$105,928,504 \$6,661,484 \$1,109,274	
Joland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 578 Streambank and Shoreline Protection (ft.) 580 Watering Facility (no.) 614 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080 2,090 Subtotal 32223.3 1,045 627,048	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$0,68 \$6,270,480 \$97,697,736 \$5,700,911 \$949,319 \$194,066,990 \$46,344 \$457,745	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$1,254,096 \$19,539,547 \$1,140,182 \$189,864 \$38,813,398	1 4 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183 \$232,880,388	2 2 2 Installation Cost 50% \$1,373,235 \$81,866,760 \$0 \$6,270,480 \$97,697,785 \$5,700,911 \$949,319	0 1 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$0 \$250,819 \$1,953,955 \$228,036 \$37,973 \$10,798,954	*** Total Present Value Cost *** \$226,118	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 578 Streambank and Shoreline Protection (ft.) 580 Watering Facility (no.) 614 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080 2,090 Subtotal 32223.3 1,045	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0,576,97,911 \$949,319 \$194,066,990	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	40,932 2,729 2,729 4VESTMENT Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$1,1540,045 \$1,140,182 \$189,864 \$38,813,398 \$92,269 \$91,549 \$25,779	Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183 \$232,880,388	2 2 2 Installation Cost 50% \$1,373,235 \$81,866,760 \$0 \$6,270,480 \$97,697,736 \$5,700,911 \$949,319 \$194,066,990	0 1 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$228,036 \$37,973 \$10,798,954 \$10,798,954	NT Total Present Value Cost \$226,118 \$1,951,692 \$116,352,017 \$57,327,022 \$105,928,504 \$6,661,484 \$1,109,274 \$239,556,111 \$50,248 \$650,564 \$291,777	
Joland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 578 Stream Brush Management (ac.) 614 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Heavy Use Area Protection (ac.) 561 Nutrient Management (ac.) 590	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080 2,090 Subtotal 3223.3 1,045 627,048 32,223 523 27,390	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0,703,697,736 \$5,700,911 \$949,319 \$194,066,990 \$46,344 \$457,745 \$128,893 \$13,644,460 \$0	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$19,539,547 \$1,140,182 \$189,864 \$38,813,398 \$9,269 \$91,549 \$25,779 \$2,728,892 \$208,217	1 4 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183 \$232,880,388 \$55,613 \$549,294 \$154,6373,352 \$1,135,830	2 2 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	0 1 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$0 \$220,819 \$1,953,955 \$228,036 \$37,973 \$10,798,954 \$927 \$45,776 \$38,686 \$1,364,446 \$347,028	NT Total Present Value Cost \$226,118 \$1,951,692 \$116,352,017 \$0 \$7,327,022 \$105,928,504 \$6,661,484 \$1,109,274 \$239,556,111 \$50,248 \$650,567 \$2917,327,022 \$3534,198	
Joland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 578 Stream Bank and Shoreline Protection (ft.) 580 Watering Facility (no.) 614 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Heavy Use Area Protection (ac.) 561 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 2,090 Subtotal 32223.3 1,045 627,048 32,223 523 523 27,390 0	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$0,690 \$6,270,480 \$97,697,736 \$5,700,191 \$949,319 \$194,066,990 \$46,344 \$457,745 \$128,893 \$13,644,460 \$00 \$0	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$1,6373,352 \$0 \$1,254,096 \$19,539,547 \$1,140,182 \$189,864 \$38,813,398 \$9,269 \$91,549 \$25,779 \$27,728,892 \$208,217 \$0	1 4 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,235 \$6,841,139,183 \$232,880,388 \$556,613 \$549,294 \$154,672 \$16,373,352 \$1,135,830 \$0	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 1 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$228,036 \$37,973 \$10,798,954 \$1,364,446 \$347,029 \$0	\$226,118 \$1,951,692 \$1,16,352,017 \$5,327,022 \$105,928,504 \$6,661,484 \$1,109,274 \$239,556,111 \$239,556,111 \$50,246 \$650,564 \$291,777 \$19,392,003 \$534,198	
Joland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 614 Resource Management (ac.) 614 Resource Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Heavy Use Area Protection (ac.) 561 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080 2,090 Subtotal 32223.3 1,045 627,048 32,223 523 27,390 0 32,223	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0 \$6,270,480 \$97,697,736 \$5,700,911 \$949,319 \$194,066,990 \$46,344 \$457,745 \$128,893 \$13,644,460 \$0 \$0 \$0	32,223 697 USDA IP Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,932 2,729 2,729 4VESTMENT Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$1,254,096 \$19,539,547 \$1,140,182 \$189,864 \$38,813,398 \$92,269 \$91,549 \$25,779 \$2,728,892 \$208,217 \$208,217	1 4 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183 \$549,294 \$154,672 \$16,373,352 \$1,135,830 \$0 \$2,250,671	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$250,819 \$1,953,955 \$228,036 \$37,973 \$10,798,954 \$927 \$45,775 \$35,668 \$1,364,446 \$347,029 \$687,645	NT Total Present Value Cost \$226,118 \$1,951,692 \$116,352,017 \$5,327,022 \$105,928,504 \$6,661,484 \$1,109,274 \$239,556,111 \$50,248 \$650,564 \$291,777 \$19,392,003 \$554,193 \$5,54,193 \$5,54,193	
Joland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 578 Stream Bank and Shoreline Protection (ft.) 580 Watering Facility (no.) 614 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Heavy Use Area Protection (ac.) 561 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 2,090 Subtotal 32223.3 1,045 627,048 32,223 523 523 27,390 0	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$0,690 \$6,270,480 \$97,697,736 \$5,700,191 \$949,319 \$194,066,990 \$46,344 \$457,745 \$128,893 \$13,644,460 \$00 \$0	32,223 697 USDA II Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,932 2,729 2,729 4VESTMENT Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$1,9539,547 \$1,140,182 \$189,864 \$38,813,398 \$92,269 \$91,549 \$25,779 \$2,728,892 \$208,217 \$208,217	1 4 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,235 \$6,841,139,183 \$232,880,388 \$556,613 \$549,294 \$154,672 \$16,373,352 \$1,135,830 \$0	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$C \$250,819 \$1,953,955 \$228,036 \$37,973 \$10,798,954 \$927 \$45,775 \$38,666 \$1,364,446 \$347,025 \$687,645 \$83,606	\$226,118 \$1,951,692 \$116,352,017 \$0 \$7,327,022 \$105,928,504 \$6,661,484 \$1,109,274 \$239,556,111 \$50,248 \$650,564 \$291,777 \$19,392,003 \$534,195 \$0 \$1,058,528	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 614 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Management (ac.) 314 Fence (ft.) 382 Forage Protection (ac.) 561 Nutrient Management (ac.) 591 Pasture and Hay Planting (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Pond (no.) 378 Riparian Forest Buffer (ac.) 391	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 1,045,080 2,090 Subtotal 32223.3 1,045 627,048 32,223 523 27,390 0 32,223 697 0 32,223 697 27,390 4,833	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0 \$6,270,480 \$97,697,736 \$5,700,911 \$949,319 \$194,066,990 \$46,344 \$457,745 \$128,893 \$13,644,460 \$0 \$0 \$0 \$0,90 \$2,090,1615 \$787,860	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$00 \$19,539,547 \$1,140,182 \$189,864 \$38,813,398 \$92,599 \$91,549 \$25,779 \$2,728,892 \$208,217 \$0 \$412,587 \$414,032 \$141,032 \$141,032 \$141,032 \$141,032	1 4 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183 \$232,880,388 \$5549,294 \$154,672 \$16,373,352 \$1,135,830 \$2,250,671 \$2,508,671 \$2,508,671	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$5 \$228,036 \$37,973 \$10,798,954 \$4,171 \$3,136,444 \$3,47,029 \$4,17,029 \$687,646 \$3,646 \$3,646 \$3,646 \$3,646	**NT Total Present Value Cost \$226,118	
Joland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 614 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Heavy Use Area Protection (ac.) 561 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Pond (no.) 378 Prescribed Grazing (ac.) 528 Riparian Forst Buffer (ac.) 391 Stream Crossing (no.) 578	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080 2,090 Subtotal 32223.3 1,045 627,048 32,223 523 27,390 0 32,223 697 27,390 4,833 34,836	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,886,760 \$0 \$6,270,480 \$7,697,736 \$5,700,911 \$949,319 \$46,344 \$457,745 \$128,893 \$13,644,460 \$0 \$0 \$0 \$2,090,160 \$120,515 \$787,808 \$32,565,912	32,223 697 USDA IV Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$11,539,547 \$1,140,182 \$189,864 \$38,813,398 \$9,269 \$91,549 \$25,779 \$2,728,892 \$208,217 \$412,587 \$418,032 \$24,103 \$157,572 \$6,513,182	1 4 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183 \$232,880,388 \$55,613 \$549,294 \$154,672 \$16,373,352 \$1,135,830 \$2,250,671 \$2,508,192 \$144,618 \$945,432 \$39,079,094	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$0, \$250,811 \$1,953,955 \$228,036 \$37,973 \$10,798,954 \$927 \$45,767 \$34,066 \$347,029 \$00 \$687,645 \$83,606 \$35,066	NT Total Present Value Cost \$226,118 \$1,951,692 \$116,352,017 \$7,327,022 \$105,928,504 \$6,661,484 \$1,109,274 \$239,556,111 \$50,246 \$650,564 \$650,564 \$529,777 \$19,392,003 \$534,195 \$1,058,528 \$2,442,344 \$120,518 \$854,238	
Joland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 614 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Heavy Use Area Protection (ac.) 561 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Prescribed Grazing (ac.) 558 Riparian Forest Buffer (ac.) 391 Stream Crossing (no.) 578 Streambank and Shoreline Protection (ft.) 580 Stream Crossing (no.) 578 Stream Dank and Shoreline Protection (ft.) 580	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080 2,090 Subtotal 32223.3 1,045 627,048 32,223 523 27,390 0 32,223 697 27,390 4,833 34,836 348,360	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0,570,911 \$949,319 \$194,066,990 \$46,344 \$457,745 \$128,893 \$13,644,460 \$0 \$0 \$2,090,160 \$120,515 \$787,860 \$32,555,912 \$1,900,304	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$19,539,547 \$1,140,182 \$189,864 \$38,813,398 \$9,269 \$91,549 \$25,779 \$2,728,892 \$208,217 \$0 \$412,58,03 \$1412,58,03 \$412,58,03 \$412,58,03 \$412,58,03 \$412,58,03 \$413,03 \$413,03 \$414,58,03 \$414,58,03 \$415,67,572 \$6,513,182 \$6,513,182 \$380,061	1 4 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183 \$232,880,388 \$55,613 \$549,297 \$16,373,352 \$1,135,830 \$0 \$0,250,671 \$2,2508,192 \$144,618 \$944,523 \$39,079,094 \$2,280,365	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$0 \$250,819 \$1,953,955 \$228,036 \$37,973 \$10,798,954 \$927 \$45,776 \$38,656 \$1,364,446 \$347,029 \$0 \$687,645 \$347,029 \$0 \$687,645 \$347,029 \$10,798,954	\$226,118 \$1,951,692 \$116,352,017 \$0 \$7,327,022 \$105,928,504 \$6,661,484 \$1,109,274 \$239,556,111 \$50,248 \$680,564 \$291,777 \$19,392,003 \$534,198 \$0 \$1,058,528 \$242,344 \$120,518 \$854,238 \$353,39,501 \$2,220,495	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Stream Crossing (no.) 614 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Heavy Use Area Protection (ac.) 561 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Pond (no.) 378 Prescribed Grazing (ac.) 528 Riparian Forest Buffer (ac.) 391 Stream Crossing (no.) 578	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,5080 2,090 Subtotal 32223.3 1,045 627,048 32,223 523 27,390 0 32,223 697 27,390 4,833 34,836 34,836 4,836	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,886,760 \$0 \$6,270,480 \$7,697,736 \$5,700,911 \$949,319 \$46,344 \$457,745 \$128,893 \$13,644,460 \$0 \$0 \$0 \$2,090,160 \$120,515 \$787,808 \$32,565,912	32,223 697 USDA IV Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$19,539,547 \$1,140,182 \$189,864 \$38,813,398 \$9,269 \$91,549 \$25,779 \$2,728,892 \$208,217 \$0 \$412,58,03 \$1412,58,03 \$412,58,03 \$412,58,03 \$412,58,03 \$412,58,03 \$413,03 \$413,03 \$414,58,03 \$414,58,03 \$415,67,572 \$6,513,182 \$6,513,182 \$380,061	1 4 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183 \$232,880,388 \$55,613 \$549,294 \$154,672 \$16,373,352 \$1,135,830 \$2,250,671 \$2,508,192 \$144,618 \$945,432 \$39,079,094	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 1 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$228,036 \$11,953,955 \$228,036 \$37,973 \$10,798,954 \$927 \$45,775 \$38,686 \$1,364,446 \$347,029 \$667,645 \$83,645 \$15,757 \$651,318 \$76,012	\$226,118 \$226,118 \$1,951,692 \$116,352,017 \$0 \$7,327,022 \$105,928,504 \$6,661,484 \$1,109,274 \$239,556,111 \$50,248 \$650,564 \$221,777 \$19,392,003 \$534,199 \$0 \$1,058,284 \$120,515 \$884,235 \$35,309,520,495 \$787,860	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Streambank and Shoreline Protection (ft.) 580 Watering Facility (no.) 614 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 561 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Pond (no.) 378 Prescribed Grazing (ac.) 595 Pond (no.) 378 Prescribed Grazing (ac.) 528 Riparian Forest Buffer (ac.) 391 Stream Crossing (no.) 578 Streambank and Shoreline Protection (ft.) 580 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Establishment (ac.) 490 Upland Wildlife Habitat Management (ac.) 490 Upland Wildlife Habitat Management (ac.) 645	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080 2,090 Subtotal 3223.3 1,045 627,048 32,223 523 27,390 0 32,223 697 27,390 4,833 34,836 348,360 4,833 34,836 348,333 32,223	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0,97,836,7736 \$5,700,911 \$949,319 \$194,066,990 \$46,344 \$457,745 \$128,893 \$13,644,460 \$0 \$0 \$0 \$2,090,160 \$120,515 \$787,860 \$32,565,912 \$1,900,304 \$787,860 \$0 \$0	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$19,539,547 \$1,140,182 \$189,864 \$38,813,398 \$92,69 \$91,549 \$25,779 \$2,728,892 \$208,217 \$0 \$412,587 \$411,803 \$24,103 \$157,572 \$6,513,182 \$380,061 \$157,572 \$2,129,890,010	1 4 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183 \$232,880,388 \$555,613 \$549,294 \$154,672 \$16,373,352 \$1,135,830 \$0 \$0 \$2,250,671 \$2,508,192 \$144,618 \$945,432 \$39,079,094 \$2,280,365 \$945,432 \$39,079,084	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$0 \$250,819 \$1,953,955 \$228,036 \$37,973 \$10,798,954 \$927 \$45,766 \$1,364,446 \$347,029 \$687,645 \$93,656 \$1,364,466 \$347,029 \$687,645 \$9483,360 \$95,131	\$226,118 \$1,951,692 \$116,352,017 \$0 \$7,327,022 \$105,928,504 \$6,661,484 \$1,109,274 \$239,556,111 \$50,248 \$6650,564 \$291,777 \$19,392,003 \$534,199 \$0 \$1,058,528 \$2,442,341 \$120,515 \$854,235 \$35,309,501 \$2,220,495 \$787,866	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Streambank and Shoreline Protection (ft.) 580 Watering Facility (no.) 614 Resource Management (ac.) 314 Fence (ft.) 382 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Heavy Use Area Protection (ac.) 561 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Pond (no.) 378 Prescribed Grazing (ac.) 528 Riparian Forest Buffer (ac.) 391 Stream Crossing (no.) 578 Streambank and Shoreline Protection (ft.) 580 Tree/Shrub Stablishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080 2,090 Subtotal 32223.3 1,045 627,048 32,223 523 27,390 0 32,223 697 27,390 4,833 34,836 348,360 4,833 4,833	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0 \$6,270,480 \$97,697,736 \$5,700,911 \$949,319 \$194,066,990 \$46,344 \$457,745 \$128,893 \$13,644,460 \$0 \$0 \$0 \$2,090,150 \$787,860 \$32,565,912 \$1,900,304 \$787,860 \$0	32,223 697 USDA II Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,932 2,729 2,729 4VESTMENT Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$0 \$1,254,096 \$19,539,547 \$1,140,182 \$189,864 \$38,813,398 \$9,269 \$91,549 \$25,779 \$2,728,892 \$208,217 \$418,032 \$4112,587 \$418,032 \$410,33 \$157,572 \$6,513,182 \$380,061 \$157,572 \$129,895	1 4 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183 \$232,880,388 \$556,613 \$549,294 \$154,672 \$16,373,352 \$1,135,830 \$0 \$2,250,671 \$2,508,192 \$144,618 \$945,432 \$39,079,094 \$2,280,365 \$945,432 \$708,582	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,171 \$137,324 \$8,186,676 \$0 \$250,819 \$1,953,955 \$228,036 \$37,973 \$10,798,954 \$927 \$45,766 \$1,364,446 \$347,029 \$687,645 \$93,656 \$1,364,466 \$347,029 \$687,645 \$9483,360 \$95,131	\$226,118 \$1,951,692 \$116,352,017 \$0 \$7,327,022 \$105,928,504 \$6,661,484 \$1,109,274 \$239,556,111 \$50,248 \$6650,564 \$291,777 \$19,392,003 \$534,199 \$0 \$1,058,528 \$2,442,341 \$120,515 \$854,235 \$35,309,501 \$2,220,495 \$787,866	
Upland Wildlife Habitat Management (ac.) 645 Watering Facility (no.) 614 CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Heavy Use Area Protection (ac.) 561 Pasture and Hay Planting (ac.) 512 Pond (no.) 378 Stream Crossing (no.) 578 Streambank and Shoreline Protection (ft.) 580 Watering Facility (no.) 614 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Heavy Use Area Protection (ac.) 561 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Pond (no.) 378 Prescribed Grazing (ac.) 528 Riparian Forest Buffer (ac.) 391 Stream Crossing (no.) 578 Streambank and Shoreline Protection (ft.) 580 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Establishment (ac.) 490 Upland Wildlife Habitat Management (ac.) 645	8,709 581 FUTURE New Treatment Units 31352.4 4,703 1,881,144 3,135 0 2,090 104,508 1,045,080 2,090 Subtotal 3223.3 1,045 627,048 32,223 523 27,390 0 32,223 697 27,390 4,833 34,836 348,360 4,833 34,836 348,333 32,223	8,709 2,032 Installation Cost 50% \$208,548 \$1,373,235 \$81,866,760 \$0,97,836,7736 \$5,700,911 \$949,319 \$194,066,990 \$46,344 \$457,745 \$128,893 \$13,644,460 \$0 \$0 \$0 \$2,090,160 \$120,515 \$787,860 \$32,565,912 \$1,900,304 \$787,860 \$0 \$0	32,223 697 USDA IN Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,932 2,729 2,729 Technical Assistance 20% \$41,710 \$274,647 \$16,373,352 \$19,539,547 \$1,140,182 \$189,864 \$38,813,398 \$92,69 \$91,549 \$25,779 \$2,728,892 \$208,217 \$0 \$412,587 \$411,803 \$24,103 \$157,572 \$6,513,182 \$380,061 \$157,572 \$2,129,890,010	1 4 4 Total Present Value Cost \$250,258 \$1,647,882 \$98,240,112 \$0 \$7,524,576 \$117,237,283 \$6,841,094 \$1,139,183 \$232,880,388 \$555,613 \$549,294 \$154,672 \$16,373,352 \$1,135,830 \$0 \$0 \$2,250,671 \$2,508,192 \$144,618 \$945,432 \$39,079,094 \$2,280,365 \$945,432 \$39,079,084	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 1 RIVATE INVESTME Annual O & M + Mgt Costs 100% \$4,177 \$137,324 \$8,186,676 \$0 \$250,815 \$1,953,955 \$228,036 \$37,973 \$10,798,954 \$927 \$45,775 \$3,868 \$1,364,446 \$347,029 \$0 \$687,640 \$345,575 \$651,318 \$76,012 \$0 \$216,492 \$483,350 \$12,658	\$226,118 \$226,118 \$1,951,692 \$116,352,017 \$0 \$7,327,022 \$105,928,504 \$6,661,484 \$1,109,274 \$239,556,111 \$50,248 \$650,564 \$221,777 \$19,392,003 \$534,199 \$0 \$1,058,234 \$120,515 \$884,235 \$35,309,758	

Rapid Assessment Tool Data										
]	Resource Concer	ns:		
Conservation Practice	Code	Units	Installation Cost	Life	O&M Factor	Total Annual Cost	Soil Erosion – Streambank	Water Quality – Excessive Suspended Sediment and Turbidity in Surface Water	Water Quality – Harmful Levels of Pathogens in Surface Water	Plant Condition Productivity Health and Vig
Brush Management (ac.) 314	314	ac.	\$88.69	15	0.01	\$11.25	1	3	0	3
Fence (ft.) 382	382	ft.	\$1.46	20	0.05	\$0.22	0	0	0	0
Forage Harvest Management (ac.) 511	511	ac.	\$8.00	5	0.15	\$3.20	0	2	1	4
Heavy Use Area Protection (ac.) 561	561	ac.	\$52,223.60	10	0.05	\$10,394.04	3	2	2	3
Nutrient Management (ac.) 590	590	ac.	\$12.67	1	0.04	\$13.18	0	0	1	3
Pasture and Hay Planting (ac.) 512	512	ac.	\$135.15	10	0.02	\$22.84	0	2	1	5
Pest Management (ac.) 595	595	ac.	\$21.34	1	0.00	\$21.34	0	2	0	5
Pond (no.) 378	378	no.	\$6,000.00	20	0.02	\$731.11	1	3	-2	2
Prescribed Grazing (ac.) 528	528	ac.	\$8.80	5	0.00	\$2.20	3	3	1	5
Riparian Forest Buffer (ac.) 391	391	ac.	\$326.00	15	0.01	\$41.35	4	5	3	4
Stream Crossing (no.) 578	578	no.	\$1,869.67	10	0.01	\$297.33	0	0	0	0
Streambank and Shoreline Protection (ft.) 580	580	ft.	\$10.91	20	0.02	\$1.33	4	3	1	4
Tree/Shrub Establishment (ac.) 612	612	ac.	\$326.00	15	0.00	\$38.09	0	4	3	5
Tree/Shrub Site Preparation (ac.) 490	490	ac.	\$44.79	1	0.00	\$44.79	0	-1	0	5
Upland Wildlife Habitat Management (ac.) 645	645	ac.	\$15.00	1	0.03	\$15.45	1	2	0	4
Watering Facility (no.) 614	614	no.	\$908.37	10	0.02	\$153.54	4	2	1	2
					1					



Use an "x" to place conservation practices in each treatment level. Click the "Next" Button to move forward.		onservation atment Levels		
Practices from CPPE Tool Output	Code	Base	Prog	RMS
Critical Area Planting (ac.) 342	342	X	X	X
Diversion (ft.) 362	362		X	X
Grade Stabilization Structure (no.) 410	410			X
Mulching (ac.) 484	484			X
Tree/Shrub Establishment (ac.) 612	612			X
Tree/Shrub Site Preparation (ac.) 490	490			X



PRACTICE FACTOR SHEET

Only shaded practices are in this analysis.



<u>Code</u>		<u>BASE</u>		<u>PROG</u>		<u>RMS</u>	SHORT NOTE <u>TU = Typical Unit Size</u>	Practice Name
342	X	5.0%	X	5.0%	X	5.0%	PERCENT of TU	Critical Area Planting (ac.) 342
362		500	X	500	X	500	FEET per TU	Diversion (ft.) 362
410		1		1	X	1	NUMBER per TU	Grade Stabilization Structure (no.) 410
484		0.0%		15.0%	X	20.0%	PERCENT of TU	Mulching (ac.) 484
490		5.0%		5.0%	X	5.0%	PERCENT of TU	Forest Site Preparation (ac.) 490
612		5.0%		5.0%	X	5.0%	PERCENT of TU	Tree/Shrub Establishment (ac.) 612
562		100.0%		100.0%		100.0%	PERCENT of TU	Recreation Area Improvement (ac.) 562
568		500		500		500	FEET per TU	Recreation Trail & Walkway (ft.) 568
328		100.0%		100.0%		100.0%	PERCENT of TU	Conservation Crop Rotation (ac.) 328
329		100.0%		100.0%		100.0%	PERCENT of TU	Residue Management, No-Till/Strip Till/Direct Seed (ac.) 329
344		100.0%		100.0%		100.0%	PERCENT of TU	Residue Management, Seasonal (ac.) 344
346		100.0%		100.0%		100.0%	PERCENT of TU	Residue and Tillage Management, Ridge Till (ac.) 346
430AA		500		660		660	FEET per TU	Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA
430DD		500		500		660	FEET per TU	Irrigation Water Conveyance, Pipeline, High-Pressure, Underground, Plasti
443		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation System, Surface and Subsurface (ac.) 443
449		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation Water Management (ac.) 449
464		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation Land Leveling (ac.) 464
533		1		1		1	NUMBER per TU	Pumping Plant (no.) 533
554		100.0%		100.0%		100.0%	PERCENT of TU	Drainage Water Management (ac.) 554
587		3		2		1	NUMBER per TU	Structure for Water Control (no.) 587
590		100.0%		100.0%		100.0%	PERCENT of TU	Nutrient Management (ac.) 590
595		100.0%		100.0%		100.0%	PERCENT of TU	Pest Management (ac.) 595
607	\exists	2,640		1,320		1,320	FEET per TU	Surface Drainage, Field Ditch (ft.) 607
644		50.0%		50.0%		50.0%	PERCENT of TU	Wetland Wildlife Habitat Management (ac.) 644

WATERSHED NAME & CODE		CURRENT RIVER - 11010008				LANDUSE ACRES	32,900		
LANDUSE TYPE		DEVELOPED I	LAND - URBAN		TYPICAL UNIT SIZE ACRES 2				
ASSESSMENT INFORMATION					ESTIMAT	TED PARTICIPATION		7%	
	CURRENT CONDITIONS	FU	TURE CONDITION	ONS		RESOURCE	CONCERNS		
CONSERVATION SYSTEMS BY TREATMENT LEVELS	Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Soil Erosion – Road, Roadsides and Construction Sites	Soil Condition – Compaction	Water Quality – Excessive Suspended Sediment and	Water Quality – Harmful Levels of Pathogens in Surface Water	
Baseline System			S	ystem Rating ->	3	1	2	0	
Total Acreage at Baseline Level	27,965	26,567	0	26,567			<u> </u>	-	
Critical Area Planting (ac.) 342	1,398	1,328	0	1,328	5	3	4	1	
Progressive System			s	ystem Rating ->	3	1	2	0	
Total Acreage at Progressive Leve	4,606	3,685	1,398	5,083				·	
Critical Area Planting (ac.) 342	230	254	0	254	5	3	4	1	
Diversion (ft.) 362	1,151,500	921,200	349,563	1,270,763	2	0	2	1	
Resource Management System (RMS)			S	ystem Rating ->	4	2	3	2	
Total Acreage at RMS Level	329	329	921	1,250					
Critical Area Planting (ac.) 342	16	63	0	63	5	3	4	1	
Diversion (ft.) 362	82,250	312,550	0	312,550	2	0	2	1	
Grade Stabilization Structure (no.) 410	165	165	461	625	0	0	2	0	
Mulching (ac.) 484	66	66	184	250	4	2	2	1	
Tree/Shrub Establishment (ac.) 612	16	16	46	63	2	2	4	3	
Tree/Shrub Site Preparation (ac.) 490	16	16	46	63	0	-1	-1	0	

WATERSHED NAME & CODE		CURRENT RIV	ER - 11010008			LANDUSE ACRES	32,900			
LANDUSE TYPE		DEVELOPED I	AND - URBAN		TYPICAL	UNIT SIZE ACRES	2			
CONSERVATION INVESTMENT INFORMATION					ESTIMATI	ED PARTICIPATION	7%			
	FUTURE		USDA II	NVESTMENT		P	RIVATE INVESTMENT			
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units	Installation Cost 0%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Total Present Value Cost	Installation Cost 100%	Annual O & M + Mgt Costs 100%	Total Present Value Cost		
Progressive System Acres Treated	1,398									
Critical Area Planting (ac.) 342	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Diversion (ft.) 362	349,563	\$0	\$0	\$0	\$0	\$601,248	\$12,025	\$651,901		
	Subtotal	\$0	\$0	\$0	\$0	\$601,248	\$12,025	\$651,901		
Resource Management System (RMS) Acres Treated	921									
Critical Area Planting (ac.) 342	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Diversion (ft.) 362	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grade Stabilization Structure (no.) 410	461	\$0		\$0	\$0	\$4,688,839	\$140,665	\$5,281,372		
Mulching (ac.) 484	184	\$0	\$55,272	\$11,054	\$60,302	\$0				
Tree/Shrub Establishment (ac.) 612	46	\$0	\$0	\$0	\$0	\$15,016	\$0	. ,		
Tree/Shrub Site Preparation (ac.) 490	46	\$0	\$6,189	\$1,238	\$6,752	\$0	\$2,063	\$3,176		
	Subtotal	\$0	\$61,461	\$12,292	\$67,054	\$4,703,854	\$161,152	\$5,327,924		
TOTAL ACRES TREATED / ESTIMATED TREATMENT COSTS	0	\$0	\$61,461	\$12,292	\$67,054	\$5,305,102	\$173,177	\$5,979,825		

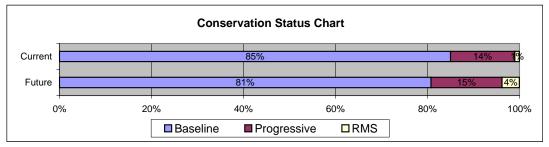


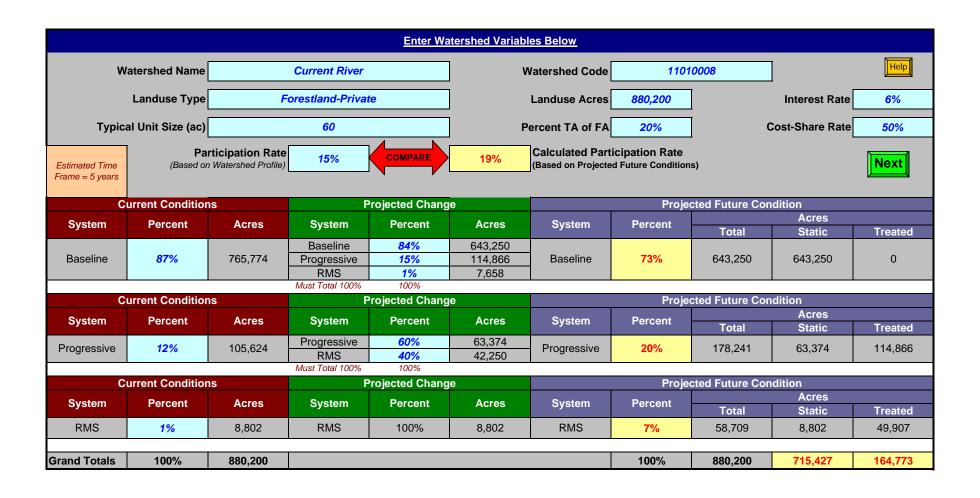
Chart Refers To								
Landuse Type	Landuse Type DEVELOPED LAND - URBAN							
Estimated Participati	Estimated Participation Rate							

Average PV Costs per Ac										
System Federal Private										
Prog		\$466								
RMS	\$73	\$5,784								

Estimated FTE per Year	0.0

WATERSHED NAME & CODE	(CURRENT RIVER - 11010008							LANDUS	32,900	
LANDUSE TYPE	1	DEVELOP	ED LAND	- URBAN				TYPICA	L UNIT SIZ	ZE ACRES	2
POSSIBLE SOURCES OF FUNDING								ESTIMAT	ED PARTI	CIPATION	7%
	FUTURE		U	SDA INVE	STMENT				OTHERS		
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units	СТА	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State	District	NOTES/COMMENTS
Progressive System Acres Treated	1,398										
Critical Area Planting (ac.) 342	0	х	х								
Diversion (ft.) 362	349,563	х	х	х							
Passures Management System (PMS) Askes Treated											
Resource Management System (RMS) Acres Treated	921										
	921	х	х								
Resource Management System (RMS) Acres Treated Critical Area Planting (ac.) 342 Diversion (ft.) 362	0	X X	X X	X							
Critical Area Planting (ac.) 342 Diversion (ft.) 362	0	х	Х	X							
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410	0 0 461	X X									
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410 Mulching (ac.) 484	0 0 461 184	X X X	X X	х							
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410 Mulching (ac.) 484 Free/Shrub Establishment (ac.) 612	0 0 461 184 46	X X X	X X	X X							
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410 Mulching (ac.) 484 Free/Shrub Establishment (ac.) 612	0 0 461 184	X X X	X X	х							
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410 Mulching (ac.) 484 Free/Shrub Establishment (ac.) 612	0 0 461 184 46	X X X	X X	X X							
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410	0 0 461 184 46	X X X	X X	X X							
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410 Mulching (ac.) 484 Free/Shrub Establishment (ac.) 612	0 0 461 184 46	X X X	X X	X X							
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410 Mulching (ac.) 484 Free/Shrub Establishment (ac.) 612	0 0 461 184 46	X X X	X X	X X							
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410 Mulching (ac.) 484 Free/Shrub Establishment (ac.) 612	0 0 461 184 46	X X X	X X	X X							
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410 Mulching (ac.) 484 Free/Shrub Establishment (ac.) 612	0 0 461 184 46	X X X	X X	X X							
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410 Mulching (ac.) 484 Free/Shrub Establishment (ac.) 612	0 0 461 184 46	X X X	X X	X X							
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410 Mulching (ac.) 484 Free/Shrub Establishment (ac.) 612	0 0 461 184 46	X X X	X X	X X							
Critical Area Planting (ac.) 342 Diversion (ft.) 362 Grade Stabilization Structure (no.) 410 Mulching (ac.) 484 Free/Shrub Establishment (ac.) 612	0 0 461 184 46	X X X	X X	X X							

WATERSHED NAME & CODE		CURRENT RIV	ER - 11010008			LANDUSE ACRES	32	,900	
LANDUSE TYPE			AND - URBAN		TYPICAL	L UNIT SIZE ACRES		2	
ASSESSMENT INFORMATION					ESTIMAT	ED PARTICIPATION	7%		
	CURRENT	FU1	TURE CONDITION	ONS		RESOURCE	CONCERNS		
CONSERVATION SYSTEMS	CONDITIONS		TORE CORDINA		0.115	REGOGRAGE	vvater Quanty -	lw	
BY TREATMENT LEVELS	Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Soil Erosion – Road, Roadsides and Construction Sites	Soil Condition – Compaction	Excessive Suspended Sediment and	Water Quality – Harmful Levels of Pathogens in Surface Water	
Baseline System			S	stem Rating ->		1	2	0	
Total Acreage at Baseline Leve	1 27,965	26,567	0	26,567			_		
Critical Area Planting (ac.) 342	1,398	1,328	0	1,328	5	3	4	1	
			0.	stem Rating ->					
Progressive System Total Acreage at Progressive Leve	I 4,606	3,685	1,398	5,083	3	1	2	0	
Critical Area Planting (ac.) 342	230	254	0	254	5	3	4	1	
Diversion (ft.) 362	1,151,500	921,200	349,563	1,270,763	2	0	2	1	
Resource Management System (RMS)				stem Rating ->	4	2	3	2	
Total Acreage at RMS Leve Critical Area Planting (ac.) 342	1 329 16	329 63	921 0	1,250 63	5	3	4	1	
Diversion (ft.) 362	82,250	312,550	0	312,550	2	0	2	1	
Grade Stabilization Structure (no.) 410	165	165	461	625	0	0	2	0	
Mulching (ac.) 484 Tree/Shrub Establishment (ac.) 612	66 16	66 16	184 46	250 63	2	2 2	4	3	
Tree/Shrub Site Preparation (ac.) 490	16	16	46	63	0	-1	-1	0	
CONSERVATION INVESTMENT INFORMATION									
	FUTURE		USDA II	NVESTMENT		Р	RIVATE INVESTME	NT	
CONSERVATION SYSTEMS	New Treatment	Installation	Management	Technical	Total Present Value	Installation	Annual O & M	Total Present Value	
BY TREATMENT LEVELS	Units	Cost 0%	Cost - 3 yrs 100%	Assistance 20%	Cost	Cost 100%	+ Mgt Costs 100%	Cost	
Progressive System Acres Treated	1398.25						,	'	
Critical Area Planting (ac.) 342	0	\$0							
Diversion (ft.) 362	349,563	\$0	\$0	\$0	\$0	\$601,248	\$12,025	\$651,90	
	Subtotal	\$0	\$0	\$0	\$0	\$601,248	\$12,025	\$651,90	
Resource Management System (RMS) Acres Treated	921.2								
Critical Area Planting (ac.) 342 Diversion (ft.) 362	0	\$0 \$0							
Grade Stabilization Structure (no.) 410	461	\$0	\$0	\$0	\$0	\$4,688,839	\$140,665	\$5,281,37	
Mulching (ac.) 484 Tree/Shrub Establishment (ac.) 612	184 46	\$0 \$0		\$11,054 \$0					
Tree/Shrub Site Preparation (ac.) 490	46	\$0							
	Subtotal	\$0	\$61,461	\$12,292	\$67,054	\$4,703,854	\$161,152	\$5,327,92	
TOTAL ACRES TREATED / ESTIMATED TREATMENT COSTS	2319.45	\$0		\$12,292					
	_0.0.40	40	431,401	Ų.L,L32	ψ01,004	\$5,000,102	\$110,111	\$5,575,520	



Use an "x" to place conservation practices in each treatment level. Click the "Next" Button to move forward.		Conservation Treatment Levels				
Practices from CPPE Tool Output	Code	Base	Prog	RMS		
Fence (ft.) 382	382	X	X	X		
Forest Stand Improvement (ac.) 666	666		X	X		
Forest Trails and Landings (ac.) 655	655		X	X		
Heavy Use Area Protection (ac.) 561	561			X		
Prescribed Burning (ac.) 338	338			X		
Prescribed Forestry (ac.) 409	409			X		
Restoration and Management of Declining Habitats (ac.) 643	643		X	X		
Tree/Shrub Establishment (ac.) 612	612		X	X		
Tree/Shrub Site Preparation (ac.) 490	490		X	X		
Upland Wildlife Habitat Management (ac.) 645	645		X	X		
Use Exclusion (ac.) 472	472	X	X	X		



PRACTICE FACTOR SHEET

Only shaded practices are in this analysis.



<u>Code</u>		<u>BASE</u>		<u>PROG</u>		<u>RMS</u>	SHORT NOTE <u>TU = Typical Unit Size</u>	Practice Name
338		100.0%		100.0%	X	30.0%	PERCENT of TU	Prescribed Burning (ac.) 338
382	X	1,000	X	1,000	X	1,000	FEET per TU	Fence (ft.) 382
409		100.0%		100.0%	X	100.0%	PERCENT of TU	Prescribed Forestry (ac.) 409
472	X	98.0%	X	98.0%	X	98.0%	PERCENT of TU	Use Exclusion (ac.) 472
490		10.0%	X	10.0%	X	10.0%	PERCENT of TU	Forest Site Preparation (ac.) 490
561		10.0%		10.0%	X	10.0%	PERCENT of TU	Heavy Use Area Protection (ac.) 561
612		10.0%	X	10.0%	X	10.0%	PERCENT of TU	Tree/Shrub Establishment (ac.) 612
643		10.0%	X	10.0%	X	10.0%	PERCENT of TU	Restoration and Management of Declining Habitats (ac.) 643
645		0.0%	X	40.0%	X	100.0%	PERCENT of TU	Upland Wildlife Habitat Management (ac.) 645
655		5.0%	X	5.0%	X	5.0%	PERCENT of TU	Forest Trails & Landings (ac.) 655
666		10.0%	X	95.0%	X	95.0%	PERCENT of TU	Forest Stand Improvement (ac.) 666
328		100.0%		100.0%		100.0%	PERCENT of TU	Conservation Crop Rotation (ac.) 328
329		100.0%		100.0%		100.0%	PERCENT of TU	Residue Management, No-Till/Strip Till/Direct Seed (ac.) 329
344		100.0%		100.0%		100.0%	PERCENT of TU	Residue Management, Seasonal (ac.) 344
346		100.0%		100.0%		100.0%	PERCENT of TU	Residue and Tillage Management, Ridge Till (ac.) 346
430AA		500		660		660	FEET per TU	Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA
430DD		500		500		660	FEET per TU	Irrigation Water Conveyance, Pipeline, High-Pressure, Underground, Plasti
443		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation System, Surface and Subsurface (ac.) 443
449		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation Water Management (ac.) 449
464		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation Land Leveling (ac.) 464
533		1		1		1	NUMBER per TU	Pumping Plant (no.) 533
554		100.0%		100.0%		100.0%	PERCENT of TU	Drainage Water Management (ac.) 554
587		3		2		1	NUMBER per TU	Structure for Water Control (no.) 587
590		100.0%		100.0%		100.0%	PERCENT of TU	Nutrient Management (ac.) 590

WATERSHED NAME & CODE		CURRENT RIV	ER - 11010008			LANDUSE ACRES	88	880,200			
LANDUSE TYPE		FORESTLAI	ND-PRIVATE		TYPICA	L UNIT SIZE ACRES	60				
ASSESSMENT INFORMATION					ESTIMAT	TED PARTICIPATION	19%				
	CURRENT CONDITIONS	FU [.]	TURE CONDITIO	ons	RESOURCE CONCERNS						
CONSERVATION SYSTEMS BY TREATMENT LEVELS	Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Soil Erosion – Road, Roadsides and Construction Sites	Plant Condition – Productivity, Health and Vigor	Plant Condition – Wildfire Hazard	Fish and Wildlife – T & E Species: Declining Species, Species of			
Baseline System			S	ystem Rating ->	1	2	1	0			
Total Acreage at Baseline Level	765,774	643,250	0	643,250							
Fence (ft.) 382	12,762,900	10,720,836	0	10,720,836	0	0	0	0			
Use Exclusion (ac.) 472	750,459	630,385	0	630,385	2	4	3	1			
	,										
Progressive System			S	stem Rating ->	1	5	4	4			
Total Acreage at Progressive Level	105,624	63,374	114,866	178,241							
Fence (ft.) 382	1,760,400	2,970,675	0	2,970,675	0	0	0	0			
Forest Stand Improvement (ac.) 666	100,343	60,206	109,123	169,328	0	5	3	0			
Forest Trails and Landings (ac.) 655	5,281	3,169	5,743	8,912	0	2	5	0			
Restoration and Management of Declining Habitats (ac.) 643	10,562	6,337	11,487	17,824	0	4	0	5			
Tree/Shrub Establishment (ac.) 612	10,562	6,337	11,487	17,824	2	5	0	2			
Tree/Shrub Site Preparation (ac.) 490	10,562	6,337	11,487	17,824	0	5	4	0			
Upland Wildlife Habitat Management (ac.) 645	42,250	25,350	45,946	71,296	0	4	0	4			
Use Exclusion (ac.) 472	103,512	174,676	0	174,676	2	4	3	1			
		, = =									
Passuras Managamant Sustan (PMS)			9.	stem Rating ->	2	5	5	1			
Resource Management System (RMS)	2 222				2	5	5	4			
Total Acreage at RMS Level		8,802	49,907	58,709	-						
Fence (ft.) 382	146,700	978,489	0	978,489	0	5	0	0			
Forest Stand Improvement (ac.) 666	8,362	48,499	7,275 383	55,774	0	2	3 5	0			
Forest Trails and Landings (ac.) 655	440	2,553		2,935							
Heavy Use Area Protection (ac.) 561	880	880 2,641	4,991 14,972	5,871 17,613	0	3 5	5	0			
Prescribed Burning (ac.) 338 Prescribed Forestry (ac.) 409	2,641 8,802	8,802	14,972 49,907	17,613 58,709	1	5	5	4			
Restoration and Management of Declining Habitats (ac.) 643	880	5,105	766	58,709	0	4	0	5			
Tree/Shrub Establishment (ac.) 612	880	5,105	766	5,871	2	5	0	2			
Tree/Shrub Site Preparation (ac.) 490	880	5,105	766	5,871	0	5	4	0			
Upland Wildlife Habitat Management (ac.) 645	8,802	25,702	33,008	58,709	0	4	0	4			
Use Exclusion (ac.) 472	8,626	57,535	0	57,535	2	4	3	1			
OSC EXCITATION (GC.) TIZ	0,020	<i>51</i> ,555	U	37,333		4	3	1			

			ER - 11010008			LANDUSE ACRES	ES 880,200			
LANDUSE TYPE		FORESTLAI	ND-PRIVATE		TYPICAL	UNIT SIZE ACRES	e	60		
CONSERVATION INVESTMENT INFORMATION					ESTIMATE	D PARTICIPATION	19%			
	FUTURE		USDA IN	IVESTMENT		PI	RIVATE INVESTME	NT		
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units	Installation Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Total Present Value Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Value Cost		
Progressive System Acres Treated	114,866									
Fence (ft.) 382	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Forest Stand Improvement (ac.) 666	109,123	\$4,884,882	\$0	\$976,976	\$5,861,858	\$4,884,882	\$97,698	\$5,296,420		
Forest Trails and Landings (ac.) 655	5,743	\$3,421,660	\$0	\$684,332	\$4,105,992	\$3,421,660	\$136,866	\$3,998,19		
Restoration and Management of Declining Habitats (ac.) 643	11,487	\$143,583	\$0	\$28,717	\$172,299	\$143,583	\$5,743	\$167,776		
Tree/Shrub Establishment (ac.) 612	11,487	\$1,872,317	\$0	\$374,463	\$2,246,781	\$1,872,317	\$0	\$1,872,317		
Tree/Shrub Site Preparation (ac.) 490	11,487	\$0	\$1,543,456	\$308,691	\$1,683,916	\$0	\$514,485	\$791,974		
Upland Wildlife Habitat Management (ac.) 645	45,946	\$0	\$2,067,590	\$413,518	\$2,255,749	\$0	\$689,197	\$1,060,916		
Use Exclusion (ac.) 472	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal	\$10,322,442	\$3,611,046	\$2,786,698	\$16,326,596	\$10,322,442	\$1,443,989	\$13,187,594		
Resource Management System (RMS) Acres Treated	49,907									
Fence (ft.) 382	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Forest Stand Improvement (ac.) 666	7,275	\$325,659	\$0	\$65,132	\$390,791	\$325,659	\$6,513	\$353,098		
Forest Trails and Landings (ac.) 655	383	\$228,111	\$0	\$45,622	\$273,733	\$228,111	\$9,124	\$266,546		
Heavy Use Area Protection (ac.) 561	4,991	\$130,317,048	\$0	\$26,063,410	\$156,380,458	\$130,317,048	\$13,031,705	\$185,211,329		
Prescribed Burning (ac.) 338	14,972	\$132,055	\$0	\$26,411	\$158,466	\$132,055	\$0	\$132,05		
Prescribed Forestry (ac.) 409	49,907	\$1,247,684	\$0	\$249,537	\$1,497,220	\$1,247,684	\$0	\$1,247,684		
Restoration and Management of Declining Habitats (ac.) 643	766	\$9,572	\$0	\$1,914	\$11,487	\$9,572	\$383	\$11,185		
Tree/Shrub Establishment (ac.) 612	766	\$124,821	\$0	\$24,964	\$149,785	\$124,821	\$0			
Tree/Shrub Site Preparation (ac.) 490	766	\$0	\$102,897	\$20,579	\$112,261	\$0	\$34,299	\$52,798		
Upland Wildlife Habitat Management (ac.) 645	33,008	\$0	\$1,485,338	\$297,068	\$1,620,509	\$0	\$495,113	\$762,152		
Use Exclusion (ac.) 472	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal	\$132,384,949	\$1,588,235	\$26,794,637	\$160,594,709	\$132,384,949	\$13,577,137	\$188,161,66		
						, , , , , , , , , , , , , , , , , , , ,	. , , .			

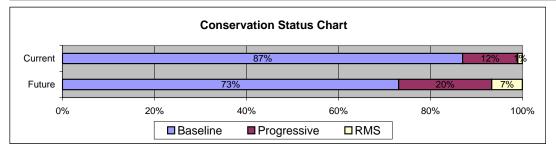


Chart Refers To							
Landuse Type	Landuse Type FORESTLA						
Estimated Participati	19%						

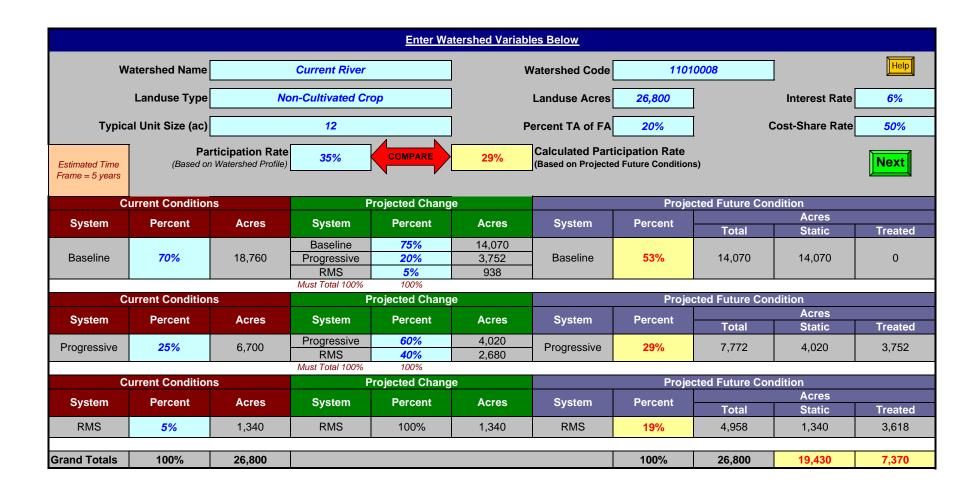
Average PV Costs per Ac										
System Federal Private										
Prog	\$142	\$115								
RMS	\$3,218	\$3,770								

	Estimated FTE per Year	59.2
--	------------------------	------

WATERSHED NAME & CODE		CURRENT RIVER - 11010008							LANDUS	SE ACRES	880,200	
LANDUSE TYPE		FORESTLAND-PRIVATE						TYPICA	L UNIT SIZ	ZE ACRES	60	
POSSIBLE SOURCES OF FUNDING								ESTIMAT	ED PARTI	CIPATION	19%	
	FUTURE		U:	SDA INVE	STMENT				OTHERS			
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units	СТА	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State	District	NOTES/COMMENTS	
Progressive System Acres Treated	114,866											
Fence (ft.) 382	0	х	х									
Forest Stand Improvement (ac.) 666	109,123	х	х									
Forest Trails and Landings (ac.) 655	5,743	х										
Restoration and Management of Declining Habitats (ac.) 643	11,487	х	Х	х								
Free/Shrub Establishment (ac.) 612	11,487	х	X	х								
Free/Shrub Site Preparation (ac.) 490	11,487	х	X	х								
Jpland Wildlife Habitat Management (ac.) 645	45,946	х	X									
Jse Exclusion (ac.) 472	0	Х	X	х								
Resource Management System (RMS) Acres Treated	49,907											
Fence (ft.) 382	0	х	х									
Forest Stand Improvement (ac.) 666	7,275	х	х									
Forest Trails and Landings (ac.) 655	383	х										
Heavy Use Area Protection (ac.) 561	4,991	х	х									
Prescribed Burning (ac.) 338	14,972	х	х									
Prescribed Forestry (ac.) 409	49,907	х	х									
Restoration and Management of Declining Habitats (ac.) 643	766	х	х	х								
Free/Shrub Establishment (ac.) 612	766	х	х	х								
ree/Shrub Site Preparation (ac.) 490	766	х	х	х								
Jpland Wildlife Habitat Management (ac.) 645	33,008	х	х									
Jse Exclusion (ac.) 472	0	х	х	х								

		CURRENT RIV	ER - 11010008			LANDUSE ACRES	880),200
LANDUSE TYPE		FORESTLAI	ID-PRIVATE		TYPICA	UNIT SIZE ACRES		60
ASSESSMENT INFORMATION					ESTIMAT	ED PARTICIPATION	1	9%
	CURRENT	FUE	LIDE CONDITIC	NIC		BESOURCE	CONCERNS	
CONSERVATION OVERTING	CONDITIONS	FU	URE CONDITIO	JNS		RESOURCE	CONCERNS	
CONSERVATION SYSTEMS BY TREATMENT LEVELS		Existing	New		Soil Erosion -	Plant Condition –		T & E Species:
BY IREAIMENT LEVELS	Total Units	Unchanged Units	Treatment Units	Total Units	Road, Roadsides and Construction Sites	Productivity, Health and Vigor	Plant Condition – Wildfire Hazard	Declining Species Species of
Baseline System			Sy	stem Rating ->	1	2	1	0
Total Acreage at Baseline Level	765,774	643,250	0	643,250	0			
Fence (ft.) 382 Use Exclusion (ac.) 472	12,762,900 750,459	10,720,836 630,385	0	10,720,836 630,385	0 2	0 4	3	0
736 Exclusion (ac.) 472	750,455	030,303	0	030,303	2	4	3	
Progressive System	405 004			stem Rating ->	1	5	4	4
Total Acreage at Progressive Level Fence (ft.) 382	105,624 1,760,400	63,374 2,970,675	114,866 0	178,241 2,970,675	0	0	0	0
Forest Stand Improvement (ac.) 666	100,343	60,206	109,123	169,328	0	5	3	0
Forest Trails and Landings (ac.) 655	5,281	3,169	5,743	8,912	0	2	5	0
Restoration and Management of Declining Habitats (ac.) 643	10,562	6,337	11,487	17,824	0	4	0	5
Free/Shrub Establishment (ac.) 612	10,562	6,337	11,487	17,824	2	5	0	2
Free/Shrub Site Preparation (ac.) 490	10,562	6,337	11,487	17,824	0	5	4	0
Jpland Wildlife Habitat Management (ac.) 645	42,250	25,350	45,946	71,296	0	4	0	4
Jse Exclusion (ac.) 472	103,512	174,676	0	174,676	2	4	3	1
esource Management System (RMS)			Sy	stem Rating ->	2	5	5	4
Total Acreage at RMS Level		8,802	49,907	58,709				
Fence (ft.) 382	146,700	978,489	0	978,489	0	0	0	0
Forest Stand Improvement (ac.) 666	8,362	48,499	7,275	55,774	0	5	3	0
Forest Trails and Landings (ac.) 655	440	2,553	383	2,935	0	2	5	0
Heavy Use Area Protection (ac.) 561	880	880	4,991	5,871	3	3	0	0
Prescribed Burning (ac.) 338	2,641	2,641	14,972	17,613	0	5	5	1
Prescribed Forestry (ac.) 409 Restoration and Management of Declining Habitats (ac.) 643	8,802 880	8,802 5,105	49,907 766	58,709 5,871	0	5 4	5	5
residuation and Management of Declining Habitats (ac.) 643	880	5,105	766	5,871	2	5	0	2
Free/Shrub Site Preparation (ac.) 490	880	5,105	766	5,871	0	5	4	0
Jpland Wildlife Habitat Management (ac.) 645	8,802	25,702	33,008	58,709	0	4	0	4
Jse Exclusion (ac.) 472	8,626	57,535	0	57,535	2	4	3	1
CONSERVATION INVESTMENT INFORMATION			HODAIN	N/FOTMENT				
	FUTURE	Installation		IVESTMENT Technical			RIVATE INVESTME	
CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE New Treatment Units	Installation Cost 50%	USDA IN Management Cost - 3 yrs 100%	IVESTMENT Technical Assistance 20%	Total Present Value Cost	P P Installation Cost 50%	RIVATE INVESTME Annual O & M + Mgt Costs 100%	NT Total Present Valu Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated	New Treatment Units 114866.1	Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Valu Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382	New Treatment Units 114866.1	Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Cost \$0	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Val Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666	New Treatment Units 114866.1 0 109,123	Cost 50% \$0 \$4,884,882	Management Cost - 3 yrs 100% \$0	Technical Assistance 20% \$0 \$976,976	\$0 \$5,861,858	Installation Cost 50% \$0 \$4,884,882	Annual O & M + Mgt Costs 100%	Total Present Val Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655	New Treatment Units 114866.1 0 109,123 5,743	Cost 50% \$0 \$0 \$4,884,882 \$3,421,660	Management Cost - 3 yrs 100% \$0 \$0	Technical Assistance 20% \$0 \$976,976 \$684,332	\$0 \$5,861,858 \$4,105,992	Installation Cost 50% \$0 \$4,884,882 \$3,421,660	Annual O & M + Mgt Costs 100% \$0 \$97,698 \$136,866	Total Present Val Cost \$5,296,4 \$3,998,1
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643	New Treatment Units 114866.1 0 109,123 5,743 11,487	Cost 50% \$0 \$4,884,882 \$3,421,660 \$143,583	Management Cost - 3 yrs 100% \$0 \$0 \$0	Technical Assistance 20% \$0 \$976,976 \$684,332 \$28,717	\$0 \$5,861,858 \$4,105,992 \$172,299	\$1,3421,660 \$143,583	Annual O & M + Mgt Costs 100% \$0 \$97,698 \$136,866 \$5,743	Total Present Va Cost \$5,296,4 \$3,998,1 \$167,7
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487	Cost 50% \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0	Technical Assistance 20% \$0 \$976,976 \$684,332 \$28,717 \$374,463	\$0 \$5,861,858 \$4,105,992 \$172,299 \$2,246,781	Installation	Annual O & M + Mgt Costs 100% \$97,698 \$136,866 \$5,743	Total Present Va Cost \$5,296,4 \$3,998,1 \$1,872,3
CONSERVATION SYSTEMS BY TREATMENT LEVELS rogressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 11,487	Cost 50% \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$1,543,456	Technical Assistance 20% \$0 \$976,976 \$684,332 \$28,717 \$374,463 \$308,691	\$0 \$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,683,916	S0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0	Annual O & M + Mgt Costs 100% \$07,698 \$136,866 \$5,743 \$0 \$14,485	Total Present Va Cost \$5,296,4 \$3,998,1 \$1,872,5 \$791,6
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 11,487 45,946	Cost 50% \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,067,590	Technical Assistance 20% \$976,976 \$684,332 \$28,717 \$374,463 \$308,691 \$413,518	\$0 \$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,683,916 \$2,255,749	\$0%\$ \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0	Annual O & M + Mgl Costs 100% \$07,698 \$136,866 \$5,743 \$02 \$514,485 \$689,197	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 11,487	Cost 50% \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$1,543,456	Technical Assistance 20% \$0 \$976,976 \$684,332 \$28,717 \$374,463 \$308,691	\$0 \$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,683,916 \$2,255,749	\$00 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0	Annual O & M + Mgl Costs 100% \$07,698 \$136,866 \$5,743 \$02 \$514,485 \$689,197	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0	Cost 50% \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Technical Assistance 20% \$976,976 \$684,332 \$28,717 \$374,463 \$308,691 \$413,518	\$0, \$0, \$0, \$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,683,916 \$2,255,749 \$0	\$0%\$ \$0%\$ \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0	Annual O & M + Mgt Costs 100% \$07,698 \$136,866 \$5,743 \$0 \$514,485 \$689,197	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal	Cost 50% \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,067,590	Technical Assistance 20% \$976,976 \$684,332 \$28,717 \$374,463 \$308,691 \$413,518	\$5,861,858 \$4,105,992 \$172,295 \$2,246,781 \$1,683,916 \$2,255,749 \$0	\$0%\$ \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0	Annual O & M + Mgt Costs 100% \$07,698 \$136,866 \$5,743 \$0 \$514,485 \$689,197	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal	Cost 50% \$0 \$4,884,882,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$1 \$10,322,442	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$3,611,046	Technical Assistance 20% \$976,976 \$684,332 \$28,717 \$374,463 \$308,691 \$413,518 \$0	\$0 \$5,861,858 \$4,105,992 \$172,295 \$2,246,781 \$1,683,916 \$2,255,749 \$0 \$16,326,596	\$0% \$0% \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$10,322,442	Annual O & M + Mgt Costs 100% \$07,698 \$136,866 \$5,743 \$40 \$514,485 \$689,197 \$0	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Fence (ft.) 382	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal 49907.34 0	Cost 50% \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$0 \$10,322,442	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$3,611,046	Technical Assistance 20% \$976,976 \$684,332 \$28,717 \$374,463 \$308,691 \$413,518 \$0	\$0 \$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,883,916 \$2,255,749 \$0 \$16,326,596	\$00 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$0	Annual O & M + Mgl Costs 100% \$07,698 \$136,866 \$5,743 \$00 \$514,485 \$689,197 \$0	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Gite Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal 49907.34 0 7,275	Cost 50% \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$0 \$10,322,442	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$3,611,046	Technical Assistance 20% \$0 \$976,976 \$684,332 \$28,717 \$374,463 \$413,518 \$0 \$2,786,698	\$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,683,916 \$2,255,749 \$0 \$16,326,596	\$0%\$ \$0%\$ \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$0 \$10,322,442	Annual O & M + Mgt Costs 100% \$7,698 \$136,866 \$5,743 \$0 \$514,485 \$689,197 \$0 \$1,443,989	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9 \$13,187,5
CONSERVATION SYSTEMS BY TREATMENT LEVELS rogressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Bite Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 esource Management System (RMS) Acres Treated Fence (ft.) 382	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal 49907.34 0 7,275 383	Cost 50% \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$10,322,442 \$228,659 \$228,111	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$3,611,046	Technical Assistance 20% \$00 \$976,976 \$684,332 \$28,717 \$374,633 \$308,691 \$413,518 \$0 \$2,786,698	\$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,683,916 \$2,255,749 \$0 \$16,326,596	\$10,322,442	Annual O & M + Mgt Costs 100% \$100% \$136,866 \$5,743 \$689,197 \$0 \$1,443,989 \$0 \$6,513 \$9,124	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9 \$13,187,5
CONSERVATION SYSTEMS BY TREATMENT LEVELS rogressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 esource Management System (RMS) Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal 49907.34 0 7,275	Cost 50% \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$0 \$10,322,442	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$3,611,046	Technical Assistance 20% \$0 \$976,976 \$684,332 \$28,717 \$374,463 \$413,518 \$0 \$2,786,698	\$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,683,916 \$2,255,749 \$0 \$16,326,596	\$0%\$ \$0%\$ \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$0 \$10,322,442	Annual O & M + Mgt Costs 100% \$97,698 \$136,866 \$5,743 \$514,485 \$689,197 \$0 \$1,443,989 \$1,443,989	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9 \$13,187,5 \$353,0 \$266,5 \$185,211,3
CONSERVATION SYSTEMS BY TREATMENT LEVELS rogressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 esource Management System (RMS) Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Heavy Use Area Protection (ac.) 561	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal 49907.34 0 7,275 383 4,991	Cost 50% \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$10,322,442 \$0 \$0 \$325,659 \$228,111 \$130,317,048	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$3,611,046 \$0 \$0 \$0	Technical Assistance 20% \$00 \$976,976 \$684,332 \$28,717 \$374,463 \$308,691 \$413,518 \$0 \$2,786,698	\$0 \$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,883,916 \$2,255,749 \$0 \$16,326,596 \$390,791 \$273,793 \$156,380,458 \$156,380,458	\$0%\$ \$0 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$0 \$10,322,442 \$28,111 \$130,317,048	Annual O & M + Mgl Costs 100% \$07,698 \$136,866 \$5,743 \$00 \$514,485 \$689,197 \$0 \$1,443,989 \$1,443,989 \$1,3031,705	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9 \$13,187,5 \$353,0 \$266,5 \$185,211,3 \$132,0
CONSERVATION SYSTEMS BY TREATMENT LEVELS rogressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 esource Management System (RMS) Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Heavy Use Area Protection (ac.) 561 Prescribed Burning (ac.) 338 Prescribed Forestry (ac.) 409 Restoration and Management of Declining Habitats (ac.) 643	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal 49907.34 0 7,275 383 4,991 14,972 49,907 766	\$10,322,442 \$130,317,048 \$130,317,048 \$132,47,684 \$9,572	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Technical Assistance 20% \$00 \$976,976 \$684,332 \$28,717 \$374,663 \$308,691 \$413,518 \$0 \$2,786,698 \$0 \$65,132 \$45,622 \$26,063,410 \$26,411 \$249,537 \$1,914	\$16,326,596 \$1,497,229 \$2,73,733 \$156,380,458 \$1,497,229 \$2,246,781 \$1,683,916 \$2,255,749 \$0	\$10,322,442 \$130,317,048 \$132,055 \$1,247,684 \$9,572	Annual O & M + Mgt Costs 100% \$1,698 \$136,866 \$5,743 \$3 \$514,485 \$689,197 \$0 \$1,443,989 \$1,443,989 \$1,24 \$13,031,705 \$0 \$0	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9 \$13,187,5 \$353,0 \$266,5 \$185,211,3 \$132,0 \$1,247,6 \$11,1
CONSERVATION SYSTEMS BY TREATMENT LEVELS rogressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 esource Management System (RMS) Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Heavy Use Area Protection (ac.) 561 Prescribed Forestry (ac.) 409 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612	New Treatment Units 114866.1 0 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal 49907.34 0 7,275 383 4,991 14,972 49,907 766 766	\$00 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$0 \$0 \$10,322,442 \$10,322,442 \$130,317,048 \$132,055 \$1,247,684 \$9,572 \$124,821	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0%\$ \$0%\$ \$976,976 \$684,332 \$28,717 \$374,463 \$308,691 \$413,518 \$0 \$65,132 \$45,628 \$26,063,410 \$26,411 \$2249,537 \$1,914	\$16,326,596 \$158,466,386 \$4,105,992 \$172,299 \$2,246,781 \$1,683,916 \$2,255,749 \$0 \$16,326,596 \$273,733 \$156,380,458 \$158,466 \$1,497,220 \$11,487	\$10,322,442 \$132,055 \$1,247,684 \$2,484,882 \$3,421,660 \$143,583 \$1,872,317 \$0 \$0 \$20 \$10,322,442 \$10,322,442 \$132,055 \$1,247,684 \$9,572 \$124,821	Annual O & M + Mgt Costs 100% \$100% \$136,866 \$5,743 \$514,485 \$689,197 \$0 \$1,443,989 \$1,443,989 \$1,3031,705 \$6,513 \$9,124 \$13,031,705 \$0 \$383 \$383 \$0	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9 \$13,187,5 \$353,0 \$266,5 \$185,211,3 \$132,0 \$1,247,6 \$11,1
CONSERVATION SYSTEMS BY TREATMENT LEVELS rogressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 esource Management System (RMS) Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Heavy Use Area Protection (ac.) 561 Prescribed Burning (ac.) 338 Prescribed Forestry (ac.) 409 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal 49907.34 0 7,275 383 4,991 14,972 49,907 766 766 766	\$00 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$00 \$00 \$00 \$10,322,442 \$00 \$325,659 \$228,111 \$130,317,048 \$132,055 \$1,247,684 \$9,572 \$124,821 \$00	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0%\$ \$0%\$ \$0%\$ \$0%\$ \$976,976 \$684,332 \$28,717 \$374,463 \$308,691 \$413,518 \$0 \$\$413,518 \$0 \$\$413,518 \$0 \$\$45,622 \$25,608,410 \$249,537 \$1,914 \$249,537 \$1,914 \$249,537	\$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,683,916 \$2,255,749 \$0 \$16,326,596 \$156,380,458 \$156,380,458 \$11,497,220 \$11,497,220 \$114,9785 \$112,261	\$00 \$325,659 \$228,111 \$130,317,048 \$132,055 \$1,247,684 \$9,572 \$124,821 \$0	Annual O & M + Mgl Costs 100% \$7,698 \$136,866 \$5,743 \$0 \$14,485 \$689,197 \$0 \$1,443,989 \$1,3031,705 \$0 \$333 \$32 \$34,298	\$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9 \$13,187,5 \$353,0 \$266,5 \$185,211,3 \$132,0 \$1,247,6 \$11,1 \$124,8
CONSERVATION SYSTEMS BY TREATMENT LEVELS Trogressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Lesource Management System (RMS) Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Heavy Use Area Protection (ac.) 561 Prescribed Burning (ac.) 338 Prescribed Forestry (ac.) 409 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Establishment (ac.) 490 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal 49907.34 0 7,275 383 4,991 14,972 49,907 766 766 33,008	\$10,322,442 \$10,322,442 \$13,0317,048 \$13,037,048 \$9,572 \$124,821 \$00 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$3,611,046 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0%\$ \$0%\$ \$976,976\$ \$684,332\$ \$28,717 \$374,636 \$413,518 \$0 \$2,786,698 \$2,786,698 \$1,322 \$45,622 \$26,063,410 \$24,9537 \$1,914 \$24,954 \$20,579 \$297,068	\$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,683,916 \$2,255,749 \$0 \$16,326,596 \$390,791 \$273,733 \$156,380,458 \$1,497,220 \$11,487 \$149,785 \$112,261 \$1,620,509	\$10,322,442 \$10,322,442 \$13,053 \$1,872,317 \$10,322,442 \$10,322,442 \$110,322,442 \$110,322,442 \$110,322,442 \$110,322,442 \$110,322,442	Annual O & M + Mgt Costs 100% \$1,696 \$136,866 \$5,743 \$689,197 \$0 \$1,443,989 \$1,443,989 \$1,3031,705 \$0 \$3,383 \$3,833 \$3,834,299 \$495,113	\$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,5 \$1,060,9 \$13,187,5 \$13,18
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Establishment (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Heavy Use Area Protection (ac.) 561 Prescribed Burning (ac.) 338 Prescribed Forestry (ac.) 409 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal 49907.34 0 7,275 383 4,991 14,972 49,907 766 766 766	\$00 \$4,884,882 \$3,421,660 \$143,583 \$1,872,317 \$00 \$00 \$00 \$10,322,442 \$00 \$325,659 \$228,111 \$130,317,048 \$132,055 \$1,247,684 \$9,572 \$124,821 \$00	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0%\$ \$0%\$ \$0%\$ \$0%\$ \$976,976 \$684,332 \$28,717 \$374,463 \$308,691 \$413,518 \$0 \$\$413,518 \$0 \$\$413,518 \$0 \$\$45,622 \$25,608,410 \$249,537 \$1,914 \$249,537 \$1,914 \$249,537	\$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,683,916 \$2,255,749 \$0 \$16,326,596 \$390,791 \$273,733 \$156,380,458 \$1,497,220 \$11,487 \$149,785 \$112,261 \$1,620,509	\$10,322,442 \$10,322,442 \$13,053 \$1,872,317 \$10,322,442 \$10,322,442 \$11,353 \$1,247,684 \$130,317,048 \$130,317,048 \$130,317,048 \$132,055 \$1,247,684 \$9,572 \$124,821 \$0 \$0	Annual O & M + Mgt Costs 100% \$1,696 \$136,866 \$5,743 \$689,197 \$0 \$1,443,989 \$1,443,989 \$1,3031,705 \$0 \$3,383 \$3,833 \$3,834,299 \$495,113	\$5,296,4 \$3,998,1 \$167,7 \$1,872,5 \$791,6 \$1,060,9 \$13,187,5 \$353,0 \$266,5 \$185,211,3 \$132,0 \$11,247,6 \$11,247,6 \$11,247,6 \$11,247,6 \$12,4,4 \$12,4,5 \$1
CONSERVATION SYSTEMS BY TREATMENT LEVELS rogressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 esource Management System (RMS) Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Heavy Use Area Protection (ac.) 561 Prescribed Burning (ac.) 338 Prescribed Forestry (ac.) 409 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Establishment (ac.) 490 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal 49907.34 0 7,275 383 4,991 14,972 49,907 766 766 33,008	\$10,322,442 \$10,322,442 \$13,0317,048 \$13,037,048 \$9,572 \$124,821 \$00 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$3,611,046 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0%\$ \$0%\$ \$976,976\$ \$684,332\$ \$28,717 \$374,636 \$413,518 \$0 \$2,786,698 \$2,786,698 \$1,322 \$45,622 \$26,063,410 \$24,9537 \$1,914 \$24,954 \$20,579 \$297,068	\$5,861,858 \$4,105,992 \$172,299 \$2,246,781 \$1,683,916 \$2,255,749 \$0 \$16,326,596 \$390,791 \$273,733 \$156,380,458 \$1,497,220 \$11,487 \$149,785 \$112,261 \$1,620,509	\$10,322,442 \$10,322,442 \$13,053 \$1,872,317 \$10,322,442 \$10,322,442 \$110,322,442 \$110,322,442 \$110,322,442 \$110,322,442 \$110,322,442	Annual O & M + Mgt Costs 100% \$1,696 \$136,866 \$5,743 \$689,197 \$0 \$1,443,989 \$1,443,989 \$1,3031,705 \$0 \$3,383 \$3,833 \$3,834,299 \$495,113	\$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,5 \$1,060,9 \$13,187,5 \$13,18
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Site Preparation (ac.) 490 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Fence (ft.) 382 Forest Stand Improvement (ac.) 666 Forest Trails and Landings (ac.) 655 Heavy Use Area Protection (ac.) 561 Prescribed Burning (ac.) 338 Prescribed Forestry (ac.) 409 Restoration and Management of Declining Habitats (ac.) 643 Tree/Shrub Establishment (ac.) 612 Tree/Shrub Establishment (ac.) 490 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 114866.1 0 109,123 5,743 11,487 11,487 45,946 0 Subtotal 49907.34 0 7,275 383 4,991 14,972 49,907 766 766 33,008	\$10,322,442 \$10,322,442 \$13,0317,048 \$13,037,048 \$9,572 \$124,821 \$00 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$1,543,456 \$2,067,590 \$0 \$3,611,046 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0%\$ \$0%\$ \$976,976\$ \$684,332\$ \$28,717 \$374,636 \$413,518 \$0 \$2,786,698 \$2,786,698 \$1,322 \$45,622 \$26,063,410 \$24,9537 \$1,914 \$24,954 \$20,579 \$297,068	\$16,326,596 \$1,497,220 \$1,497,220 \$1,497,230 \$16,326,596	\$10,322,442 \$10,322,442 \$13,053 \$1,872,317 \$10,322,442 \$10,322,442 \$110,322,442 \$110,322,442 \$110,322,442 \$110,322,442	Annual O & M + Mgt Costs 100% \$1,696 \$136,866 \$5,743 \$514,485 \$689,197 \$0 \$1,443,989 \$13,031,705 \$0 \$3333 \$0 \$0 \$344,299 \$495,113	Total Present Val Cost \$5,296,4 \$3,998,1 \$167,7 \$1,872,3 \$791,9 \$1,060,9 \$13,187,5 \$353,0 \$266,5 \$185,211,3 \$132,0 \$1,247,6 \$11,1 \$124,8 \$52,7 \$762,1

Rapid Assessment Tool Data										
							Resource Concern	s:		
Conservation Practice	Code	Units	Installation Cost	Life	O&M Factor	Total Annual Cost	Soil Erosion – Road, Roadsides and Construction Sites		Plant Condition – Wildfire Hazard	Fish and Wild - T & E Speci Declining Species, Speci
Fence (ft.) 382	382	ft.	\$1.46	20	0.05	\$0.22	0	0	0	0
Forest Stand Improvement (ac.) 666	666	ac.	\$89.53	10	0.01	\$14.24		5	3	0
Forest Trails and Landings (ac.) 655	655	ac.	\$1,191.53	5	0.02	\$322.26		2	5	0
Heavy Use Area Protection (ac.) 561	561	ac.	\$52,223.60	10	0.05	\$10,394.04		3	0	0
Prescribed Burning (ac.) 338	338	ac.	\$17.64	5	0.00	\$4.42		5	5	1
Prescribed Forestry (ac.) 409	409	ac.	\$50.00	10	0.00	\$7.45		5	5	4
Restoration and Management of Declining Habitats (ac.) 643	643	ac.	\$25.00	15	0.02	\$3.42		4	0	5
Tree/Shrub Establishment (ac.) 612	612	ac.	\$326.00	15	0.00	\$38.09	2	5	0	2
Tree/Shrub Site Preparation (ac.) 490	490	ac.	\$44.79	1	0.00	\$44.79		5	4	0
Upland Wildlife Habitat Management (ac.) 645	645	ac.	\$15.00	1	0.03	\$15.45		4	0	4
Use Exclusion (ac.) 472	472	ac.	\$5.00	10	0.03	\$0.90	2	4	3	1



Use drop down menus to change values for Practice Effects by Resource Concern	, i	ve added or changed any of Press "Recalc" to repopulate will erase any values you r	e the Default CPPE number	rs.
		Back	Next	Recalc
RESOURCE CONCERNS	Water Quantity – Inefficient Water Use on Nonirrigated Land	Plant Condition – Productivity, Health and Vigor	Plant Condition – Noxious and Invasive Plants	Domestic Animals - Inadequate Quantitie and Quality of Feed at Forage
CONSERVATION PRACTICES				
Brush Management (ac.) 314	2	3	4	4

RESOURCE CONCERNS	Water Quantity – S Inefficient Water Use on Nonirrigated Land	Plant Condition – Productivity, Health and Vigor	Plant Condition – Noxious and Invasive Plants	Inadequate Quantities and Quality of Feed and Forage
CONSERVATION PRACTICES				
Brush Management (ac.) 314	2	3	4	4
Fence (ft.) 382				
Forage Harvest Management (ac.) 511	1	4	4	4
Nutrient Management (ac.) 590		3		4
Pasture and Hay Planting (ac.) 512	2	5	4	5
Pest Management (ac.) 595	1	5	5	4
Upland Wildlife Habitat Management (ac.) 645		4	4	2
Use Exclusion (ac.) 472	3	4	4	4



PRACTICE FACTOR SHEET

Only shaded practices are in this analysis.



Code		BASE		<u>PROG</u>		<u>RMS</u>	SHORT NOTE TU = Typical Unit Size	Practice Name
314	X	20.0%	X	10.0%	X	5.0%	PERCENT of TU	Brush Management (ac.) 314
382	X	2,300	X	2,300	X	2,300	FEET per TU	Fence (ft.) 382
472	X	100.0%	X	100.0%	X	100.0%	PERCENT of TU	Use Exclusion (ac.) 472
511		100.0%	X	100.0%	X	100.0%	PERCENT of TU	Forage Harvest Management (ac.) 511
512	X	100.0%	X	100.0%	X	100.0%	PERCENT of TU	Pasture & Hayland Planting (ac.) 512
590		100.0%		100.0%	X	100.0%	PERCENT of TU	Nutrient Management (ac.) 590
595		100.0%		100.0%	X	100.0%	PERCENT of TU	Pest Management (ac.) 595
645		100.0%	X	100.0%	X	100.0%	PERCENT of TU	Upland Wildlife Habitat Management (ac.) 645
328		100.0%		100.0%		100.0%	PERCENT of TU	Conservation Crop Rotation (ac.) 328
329		100.0%		100.0%		100.0%	PERCENT of TU	Residue Management, No-Till/Strip Till/Direct Seed (ac.) 329
344		100.0%		100.0%		100.0%	PERCENT of TU	Residue Management, Seasonal (ac.) 344
346		100.0%		100.0%		100.0%	PERCENT of TU	Residue and Tillage Management, Ridge Till (ac.) 346
430AA		500		660		660	FEET per TU	Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA
430DD		500		500		660	FEET per TU	Irrigation Water Conveyance, Pipeline, High-Pressure, Underground, Plasti
443		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation System, Surface and Subsurface (ac.) 443
449		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation Water Management (ac.) 449
464		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation Land Leveling (ac.) 464
533		1		1		1	NUMBER per TU	Pumping Plant (no.) 533
554		100.0%		100.0%		100.0%	PERCENT of TU	Drainage Water Management (ac.) 554
587		3		2		1	NUMBER per TU	Structure for Water Control (no.) 587
607		2,640		1,320		1,320	FEET per TU	Surface Drainage, Field Ditch (ft.) 607
644		50.0%		50.0%		50.0%	PERCENT of TU	Wetland Wildlife Habitat Management (ac.) 644
659		10.0%		10.0%		10.0%	PERCENT of TU	Wetland Enhancement (ac.) 659
311		30.0%		30.0%		30.0%	PERCENT of TU	Alley Cropping (ac.) 311

WATERSHED NAME & CODE		CURRENT RIV	'ER - 11010008			LANDUSE ACRES	26	,800
LANDUSE TYPE		NON-CULTIV	ATED CROP		TYPICA	L UNIT SIZE ACRES		12
ASSESSMENT INFORMATION					ESTIMAT	TED PARTICIPATION	2	9%
	CURRENT CONDITIONS	FU	TURE CONDITIO	NS		RESOURCE	CONCERNS	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Water Quantity – Inefficient Water Use on Nonirrigated Land	Plant Condition – Productivity, Health and Vigor	Plant Condition – Noxious and Invasive Plants	Domestic Animals - Inadequate Quantities and Quality of Feed
Baseline System			Sy	stem Rating ->	2	4	4	4
Total Acreage at Baseline Level	18,760	14,070	0	14,070				
Brush Management (ac.) 314	3,752	2,814	0	2,814	2	3	4	4
Fence (ft.) 382	3,595,667	2,696,750	0	2,696,750	0	0	0	0
Pasture and Hay Planting (ac.) 512	18,760	14,070	0	14,070	2	5	4	5
Use Exclusion (ac.) 472	18,760	14,070	0	14,070	3	4	4	4
Progressive System			Sy	stem Rating ->	2	5	4	5
Total Acreage at Progressive Level	6,700	4,020	3,752	7,772				
Brush Management (ac.) 314	670	777	0	777	2	3	4	4
Fence (ft.) 382	1,284,167	1,489,633	0	1,489,633	0	0	0	0
Forage Harvest Management (ac.) 511	6,700	4,020	3,752	7,772	1	4	4	4
Pasture and Hay Planting (ac.) 512	6,700	7,772	0	7,772	2	5	4	5
Upland Wildlife Habitat Management (ac.) 645	6,700	4,020	3,752	7,772	0	4	4	2
Use Exclusion (ac.) 472	6,700	7,772	0	7,772	3	4	4	4
Resource Management System (RMS)			Sy	stem Rating ->	3	5	5	5
Total Acreage at RMS Level	1,340	1,340	3,618	4,958				
Brush Management (ac.) 314	67	248	0	248	2	3	4	4
Fence (ft.) 382	256,833	950,283	0	950,283	0	0	0	0
Forage Harvest Management (ac.) 511	1,340	4,020	938	4,958	1	4	4	4
Nutrient Management (ac.) 590	1,340	1,340	3,618	4,958	0	3	0	4
Pasture and Hay Planting (ac.) 512	1,340	4,958	0	4,958	2	5	4	5
Pest Management (ac.) 595	1,340	1,340	3,618	4,958	1	5	5	4
Upland Wildlife Habitat Management (ac.) 645	1,340	4,020	938	4,958	0	4	4	2
Use Exclusion (ac.) 472	1,340	4,958	0	4,958	3	4	4	4

WATERSHED NAME & CODE		CURRENT RIV	ER - 11010008			LANDUSE ACRES	26,	800
LANDUSE TYPE		NON-CULTIV	ATED CROP		TYPICAL	UNIT SIZE ACRES	1	2
CONSERVATION INVESTMENT INFORMATION					ESTIMATE	ED PARTICIPATION	29	9%
	FUTURE		USDA IN	IVESTMENT		P	RIVATE INVESTME	NT
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units	Installation Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Total Present Value Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Value Cost
Progressive System Acres Treated	3,752							
Brush Management (ac.) 314	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fence (ft.) 382	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Forage Harvest Management (ac.) 511	3,752	\$15,008	\$0	\$3,002	\$18,010	\$15,008	\$4,502	\$33,974
Pasture and Hay Planting (ac.) 512	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upland Wildlife Habitat Management (ac.) 645	3,752	\$0	\$168,840	\$33,768	\$184,205	\$0	\$56,280	\$86,635
Use Exclusion (ac.) 472	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$15,008	\$168,840	\$36,770	\$202,215	\$15,008	\$60,782	\$120,608
		\$10,000	\$100,040	ψου,: το	₩202,210	\$10,000	400,102	\$120,000
Resource Management System (RMS) Acres Treated	3,618							
Brush Management (ac.) 314	0	\$0	\$0	\$0		\$0		
Fence (ft.) 382	0	\$0	\$0	\$0		\$0	\$0	·
Forage Harvest Management (ac.) 511	938	\$3,752	\$0	\$750		\$3,752	\$1,126	
Nutrient Management (ac.) 590	3,618	\$0	\$137,520	\$27,504	\$150,035	\$0	\$45,840	
Pasture and Hay Planting (ac.) 512	0	\$0	\$0	\$0	·	\$0	\$0	·
Pest Management (ac.) 595	3,618	\$0	\$231,624	\$46,325	\$252,703	\$0	. ,	
Upland Wildlife Habitat Management (ac.) 645	938	\$0	\$42,210	\$8,442	\$46,051	\$0		
Use Exclusion (ac.) 472	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3,752	\$411,355	\$83,021	\$453,292	\$3,752	\$138,244	\$219,567

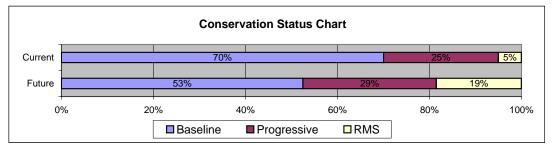


	Chart Refers To				
Landuse Type	NON-CULTIVATED CROP				
Estimated Participati	on Rate	29%			

Average PV Costs per Ac							
System	Federal	Private					
Prog	\$54	\$32					
RMS	\$125	\$61					

|--|

WATERSHED NAME & CODE	(CURRENT	RIVER - 1	1010008					LANDU	SE ACRES	26,800
LANDUSE TYPE		NON-CU	LTIVATED	CROP				TYPICA	L UNIT SI	ZE ACRES	12
POSSIBLE SOURCES OF FUNDING								ESTIMAT	ED PARTI	CIPATION	29%
	FUTURE		U	SDA INVE	STMENT				OTHERS		
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units	СТА	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State	District	NOTES/COMMENTS
Progressive System Acres Treated	3,752										
Brush Management (ac.) 314	0	х	х								
Fence (ft.) 382	0	х	х								
Forage Harvest Management (ac.) 511	3,752	х									
Pasture and Hay Planting (ac.) 512	0	х	X								
Jpland Wildlife Habitat Management (ac.) 645	3,752	х	X								
Jse Exclusion (ac.) 472	0	х	X	X							
Resource Management System (RMS) Acres Treated	3,618										
Brush Management (ac.) 314	0	х	х								
Fence (ft.) 382	0	х	х								
Forage Harvest Management (ac.) 511	938	х									
	930	X									
	3,618	X	Х								
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512			X X								
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512	3,618	х									
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595	3,618 0	X X	х								
Pasture and Hay Planting (ac.) 510 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618	X X X	x x	X							
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	X							
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	x							
Pasture and Hay Planting (ac.) 510 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	X							
Pasture and Hay Planting (ac.) 510 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	X							
Pasture and Hay Planting (ac.) 510 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	x							
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	x							
Pasture and Hay Planting (ac.) 510 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	x							
Nutrient Management (ac.) 590	3,618 0 3,618 938	X X X	X X X	X							

WATERSHED NAME & COD		CURRENT RIV	ER - 11010008			LANDUSE ACRES	26	,800
LANDUSE TYP			ATED CROP		TYPICA	UNIT SIZE ACRES		12
ASSESSMENT INFORMATION						ED PARTICIPATION		9%
	CURRENT							
	CONDITIONS	FU'	TURE CONDITIO	ONS		RESOURCE	CONCERNS	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	Total	Existing	New	Total	Water Quantity –	Plant Condition –	Plant Condition -	- Inadequate
BI IREAIMENT LEVELS	Total Units	Unchanged	Treatment	Total Units	Inefficient Water Use on	Productivity,	Noxious and	Quantities and
		Units	Units		Nonirrigated Land	Health and Vigor	Invasive Plants	Quality of Feed
Baseline System			Sy	stem Rating ->	2	4	4	4
Total Acreage at Baseline Leve		14,070	0	14,070				
Brush Management (ac.) 314 Fence (ft.) 382	3,752 3,595,667	2,814 2,696,750	0	2,814 2,696,750	0	0	0	0
Pasture and Hay Planting (ac.) 512	18,760	14,070	0	14,070	2	5	4	5
Use Exclusion (ac.) 472	18,760	14,070	0	14,070	3	4	4	4
Progressive System Total Acreage at Progressive Leve	6,700	4,020	3,752	stem Rating ->	2	5	4	5
Brush Management (ac.) 314	670	777	0	777	2	3	4	4
Fence (ft.) 382	1,284,167	1,489,633	0	1,489,633	0	0	0	0
Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512	6,700 6,700	4,020 7,772	3,752 0	7,772 7,772	1 2	5	4	5
Upland Wildlife Habitat Management (ac.) 645	6,700	4,020	3,752	7,772	0	4	4	2
Use Exclusion (ac.) 472	6,700	7,772	0	7,772	3	4	4	4
Resource Management System (RMS)	1 4040	4.040	-	stem Rating ->	3	5	5	5
Total Acreage at RMS Level Brush Management (ac.) 314	1,340 67	1,340 248	3,618 0	4,958 248	2	3	4	4
Fence (ft.) 382	256,833	950,283	0	950,283	0	0	0	0
Forage Harvest Management (ac.) 511	1,340	4,020	938	4,958	1	4	4	4
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512	1,340 1,340	1,340 4,958	3,618 0	4,958 4,958	2	3 5	0 4	5
Pest Management (ac.) 595	1,340	1,340	3,618	4,958	1	5	5	4
Upland Wildlife Habitat Management (ac.) 645	1,340	4,020	938	4,958	0	4	4	2
Use Exclusion (ac.) 472	1,340	4,958	0	4,958	3	4	4	4
CONSERVATION INVESTMENT INFORMATION								
CONSERVATION INVESTMENT INFORMATION	FUTURE		USDA II	VVESTMENT		P	RIVATE INVESTME	NT
	FUTURE New Transment	Installation	Management	VESTMENT Technical	Tatal Present Value	P Installation	RIVATE INVESTME Annual O & M	
CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE New Treatment Units	Cost	Management Cost - 3 yrs	Technical Assistance	Total Present Value	Installation Cost	Annual O & M + Mgt Costs	NT Total Present Valu Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units		Management	Technical		Installation	Annual O & M	Total Present Valu
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated	New Treatment Units	Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Valu Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382	New Treatment Units 3752 0 0	Cost 50% \$0	Management Cost - 3 yrs 100%	Technical Assistance 20%	Cost \$0 \$0	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Valu Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511	New Treatment Units 3752 0 0 3,752	Cost 50% \$0 \$0 \$15,008	Management Cost - 3 yrs 100% \$0 \$0	Technical Assistance 20% \$0 \$0 \$3,002	\$0 \$0 \$18,010	Installation Cost 50% \$0 \$0 \$15,008	Annual O & M + Mgt Costs 100% \$0 \$0 \$4,502	Total Present Valu Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512	New Treatment Units 3752 0 0 3,752 0 0 0 3,752 0	Cost 50% \$0 \$0 \$15,008 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0	Technical Assistance 20% \$0 \$0 \$3,002	\$0 \$0 \$18,010 \$0	Installation Cost 50% \$0 \$0 \$15,008	Annual O & M + Mgt Costs 100% \$0 \$0 \$4,502	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511	New Treatment Units 3752 0 0 3,752	Cost 50% \$0 \$0 \$15,008	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$168,840	Technical Assistance 20% \$0 \$0 \$3,002 \$33,768	\$0 \$0 \$18,010 \$0 \$18,010	Installation Cost 50% \$0 \$0 \$15,008 \$0	Annual O & M + Mgt Costs 100% \$0 \$0 \$4,502 \$56,280	Total Present Value Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752	\$0 \$0 \$0 \$15,008 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$168,840	Technical Assistance 20% \$0 \$0 \$3,002 \$33,768	\$0 \$0 \$18,010 \$0 \$18,010	Installation Cost 50% \$0 \$0 \$15,008 \$0	Annual O & M + Mgt Costs 100% \$0 \$0 \$4,502 \$56,280	Total Present Value Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752	\$0 \$0 \$0 \$15,008 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$168,840	Technical Assistance 20% \$0 \$0 \$3,002 \$33,768	\$0 \$0 \$18,010 \$0 \$18,010	Installation Cost 50% \$0 \$0 \$15,008 \$0	Annual O & M + Mgt Costs 100% \$0 \$0 \$4,502 \$56,280	Total Present Value Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752 0 0	\$00 \$00 \$15,008 \$0 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$168,840	Technical Assistance 20% \$0 \$3,002 \$3,768 \$0	\$0 \$18,010 \$0 \$18,010 \$0 \$184,205 \$0	Installation	Annual O & M + Mgt Costs 100% \$0 \$4,502 \$56,280	Total Present Valua Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752 0 Subtotal	\$0 \$0 \$0 \$15,008 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$168,840	Technical Assistance 20% \$0 \$0 \$3,002 \$33,768	\$0 \$18,010 \$0 \$18,010 \$0 \$184,205 \$0	Installation	Annual O & M + Mgt Costs 100% \$0 \$4,502 \$56,280	Total Present Valua Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752 0 0 Subtotal	\$00 \$00 \$15,008 \$00 \$15,008	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$168,840	Technical Assistance 20% \$0 \$3,002 \$3,002 \$0 \$33,768 \$0 \$36,770	\$00 \$18,010 \$00 \$184,205 \$00 \$184,205 \$00 \$184,205 \$00 \$184,205 \$00 \$184,205 \$184,20	\$15,008	Annual O & M + Mgt Costs 100% \$0 \$4,502 \$56,280 \$60,782	Total Present Valua Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752 0 Subtotal	\$00 \$00 \$15,008 \$0 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$168,840 \$168,840	Technical Assistance 20% \$00 \$3,002 \$3,002 \$3,3768 \$0 \$34,770	\$00 \$00 \$18,010 \$00 \$184,205 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	Annual O & M + Mgt Costs 100% \$0 \$4,502 \$56,280 \$60,782	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 0 938	\$00 \$00 \$15,008 \$0 \$0 \$0 \$0 \$0 \$15,008	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	Technical Assistance 20% \$0 \$0 \$3,002 \$3,002 \$5 \$33,768 \$0 \$36,770 \$0 \$0 \$00 \$750	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$15,008	Annual O & M + Mgt Costs 100% \$C \$5, \$4,502 \$56,280 \$60,782 \$60,782	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752 0 Subtotal 3618 0 0 938 3,618	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$168,840 \$0 \$168,840 \$0 \$0 \$17,520	\$00 \$3,002 \$3,00	\$00 \$18,010 \$00 \$184,205 \$18,205 \$184,2	\$15,008	\$60,782	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 0 938	\$00 \$00 \$15,008 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$168,840 \$00 \$168,840 \$00 \$17,520 \$00 \$00	\$00 \$3,002 \$3,002 \$3,002 \$3,002 \$3,002 \$3,002 \$0,000 \$3,00	\$00 \$18.410 \$00 \$184.205 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$15,008	Annual O & M + Mgt Costs 100% \$0 \$4,502 \$56,280 \$60,782 \$0 \$1,126 \$45,846	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$15,008 \$00 \$00 \$3,752 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$00 \$30,002 \$3,0	\$00 \$184,205 \$18,010 \$18,010 \$18,010 \$18,010 \$184,205 \$184,205 \$184,205 \$184,205 \$184,205 \$184,502 \$150,035 \$18	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 0 938 3,618 0 3,618	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$00 \$36,770 \$27,504 \$60 \$27,504 \$80 \$46,325 \$8,442	\$00 \$184,205 \$18,010 \$18,010 \$18,010 \$18,010 \$184,205 \$184,205 \$184,205 \$184,205 \$184,205 \$184,502 \$150,035 \$18	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$15,008 \$00 \$00 \$3,752 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$00 \$30,002 \$3,0	\$00 \$184,205 \$18,010 \$18,010 \$18,010 \$18,010 \$184,205 \$184,205 \$184,205 \$184,205 \$184,205 \$184,502 \$150,035 \$18	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Valuation Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$15,008 \$00 \$00 \$3,752 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$00 \$30,002 \$3,0	\$00 \$184,205 \$18,010 \$18,010 \$18,010 \$18,010 \$184,205 \$184,205 \$184,205 \$184,205 \$184,205 \$184,502 \$150,035 \$18	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Valuation Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$15,008 \$00 \$00 \$3,752 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$00 \$30,002 \$3,0	\$00 \$184,205 \$202,215 \$202,215 \$30 \$46,051	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Valuation
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$15,008 \$00 \$00 \$3,752 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$00 \$30,002 \$3,0	\$00 \$184,205 \$202,215 \$202,215 \$30 \$46,051	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Valuation
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$15,008 \$00 \$00 \$3,752 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$00 \$30,002 \$3,0	\$00 \$184,205 \$202,215 \$202,215 \$30 \$46,051	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Valuation
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$15,008 \$00 \$00 \$3,752 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$00 \$30,002 \$3,0	\$00 \$184,205 \$202,215 \$202,215 \$30 \$46,051	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Valuation
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$15,008 \$00 \$00 \$3,752 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$00 \$30,002 \$3,0	\$00 \$18.410 \$00 \$184.205 \$00 \$18.410 \$00 \$184.205 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$15,008 \$15,008 \$15,008 \$30 \$30 \$45,008 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$60,782	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Use an "x" to place conservation practices in each treatment level. Click the "Next" Button to move forward.	Conservation Treatment Levels				
Practices from CPPE Tool Output	Code	Base	Prog	RMS	
Brush Management (ac.) 314	314	X	X	X	
Fence (ft.) 382	382	X	X	X	
Forage Harvest Management (ac.) 511	511		X	X	
Nutrient Management (ac.) 590	590			X	
Pasture and Hay Planting (ac.) 512	512	X	X	X	
Pest Management (ac.) 595	595			X	
Upland Wildlife Habitat Management (ac.) 645	645		X	X	
Use Exclusion (ac.) 472	472	X	X	X	



PRACTICE FACTOR SHEET

Only shaded practices are in this analysis.



Code		BASE		<u>PROG</u>		<u>RMS</u>	SHORT NOTE TU = Typical Unit Size	Practice Name
314	X	20.0%	X	10.0%	X	5.0%	PERCENT of TU	Brush Management (ac.) 314
382	X	2,300	X	2,300	X	2,300	FEET per TU	Fence (ft.) 382
472	X	100.0%	X	100.0%	X	100.0%	PERCENT of TU	Use Exclusion (ac.) 472
511		100.0%	X	100.0%	X	100.0%	PERCENT of TU	Forage Harvest Management (ac.) 511
512	X	100.0%	X	100.0%	X	100.0%	PERCENT of TU	Pasture & Hayland Planting (ac.) 512
590		100.0%		100.0%	X	100.0%	PERCENT of TU	Nutrient Management (ac.) 590
595		100.0%		100.0%	X	100.0%	PERCENT of TU	Pest Management (ac.) 595
645		100.0%	X	100.0%	X	100.0%	PERCENT of TU	Upland Wildlife Habitat Management (ac.) 645
328		100.0%		100.0%		100.0%	PERCENT of TU	Conservation Crop Rotation (ac.) 328
329		100.0%		100.0%		100.0%	PERCENT of TU	Residue Management, No-Till/Strip Till/Direct Seed (ac.) 329
344		100.0%		100.0%		100.0%	PERCENT of TU	Residue Management, Seasonal (ac.) 344
346		100.0%		100.0%		100.0%	PERCENT of TU	Residue and Tillage Management, Ridge Till (ac.) 346
430AA		500		660		660	FEET per TU	Irrigation Water Conveyance, Pipeline, Aluminum Tubing (ft.) 430AA
430DD		500		500		660	FEET per TU	Irrigation Water Conveyance, Pipeline, High-Pressure, Underground, Plasti
443		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation System, Surface and Subsurface (ac.) 443
449		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation Water Management (ac.) 449
464		100.0%		100.0%		100.0%	PERCENT of TU	Irrigation Land Leveling (ac.) 464
533		1		1		1	NUMBER per TU	Pumping Plant (no.) 533
554		100.0%		100.0%		100.0%	PERCENT of TU	Drainage Water Management (ac.) 554
587		3		2		1	NUMBER per TU	Structure for Water Control (no.) 587
607		2,640		1,320		1,320	FEET per TU	Surface Drainage, Field Ditch (ft.) 607
644		50.0%		50.0%		50.0%	PERCENT of TU	Wetland Wildlife Habitat Management (ac.) 644
659		10.0%		10.0%		10.0%	PERCENT of TU	Wetland Enhancement (ac.) 659
311		30.0%		30.0%		30.0%	PERCENT of TU	Alley Cropping (ac.) 311

WATERSHED NAME & CODE		CURRENT RIV	'ER - 11010008			LANDUSE ACRES	26,800		
LANDUSE TYPE		NON-CULTIV	ATED CROP		TYPICA	L UNIT SIZE ACRES		12	
ASSESSMENT INFORMATION					ESTIMAT	TED PARTICIPATION	29%		
	CURRENT CONDITIONS	FU	TURE CONDITIO	NS	RESOURCE CONCERNS				
CONSERVATION SYSTEMS BY TREATMENT LEVELS	Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Water Quantity – Inefficient Water Use on Nonirrigated Land	Plant Condition – Productivity, Health and Vigor	Plant Condition – Noxious and Invasive Plants	Domestic Animals - Inadequate Quantities and Quality of Feed	
Baseline System			Sy	stem Rating ->	2	4	4	4	
Total Acreage at Baseline Level	18,760	14,070	0	14,070					
Brush Management (ac.) 314	3,752	2,814	0	2,814	2	3	4	4	
Fence (ft.) 382	3,595,667	2,696,750	0	2,696,750	0	0	0	0	
Pasture and Hay Planting (ac.) 512	18,760	14,070	0	14,070	2	5	4	5	
Use Exclusion (ac.) 472	18,760	14,070	0	14,070	3	4	4	4	
Progressive System			Sy	stem Rating ->	2	5	4	5	
Total Acreage at Progressive Level	6,700	4,020	3,752	7,772					
Brush Management (ac.) 314	670	777	0	777	2	3	4	4	
Fence (ft.) 382	1,284,167	1,489,633	0	1,489,633	0	0	0	0	
Forage Harvest Management (ac.) 511	6,700	4,020	3,752	7,772	1	4	4	4	
Pasture and Hay Planting (ac.) 512	6,700	7,772	0	7,772	2	5	4	5	
Upland Wildlife Habitat Management (ac.) 645	6,700	4,020	3,752	7,772	0	4	4	2	
Use Exclusion (ac.) 472	6,700	7,772	0	7,772	3	4	4	4	
Resource Management System (RMS)			Sy	stem Rating ->	3	5	5	5	
Total Acreage at RMS Level	1,340	1,340	3,618	4,958					
Brush Management (ac.) 314	67	248	0	248	2	3	4	4	
Fence (ft.) 382	256,833	950,283	0	950,283	0	0	0	0	
Forage Harvest Management (ac.) 511	1,340	4,020	938	4,958	1	4	4	4	
Nutrient Management (ac.) 590	1,340	1,340	3,618	4,958	0	3	0	4	
Pasture and Hay Planting (ac.) 512	1,340	4,958	0	4,958	2	5	4	5	
Pest Management (ac.) 595	1,340	1,340	3,618	4,958	1	5	5	4	
Upland Wildlife Habitat Management (ac.) 645	1,340	4,020	938	4,958	0	4	4	2	
Use Exclusion (ac.) 472	1,340	4,958	0	4,958	3	4	4	4	

WATERSHED NAME & CODE		CURRENT RIV	ER - 11010008			LANDUSE ACRES	26,	800
LANDUSE TYPE		NON-CULTIV	ATED CROP		TYPICAL	. UNIT SIZE ACRES	1	2
CONSERVATION INVESTMENT INFORMATION					ESTIMATE	ED PARTICIPATION	29%	
	FUTURE		USDA IN	IVESTMENT		P	RIVATE INVESTMENT	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units	Installation Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Total Present Value Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Value Cost
Progressive System Acres Treated	3,752							
Brush Management (ac.) 314	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fence (ft.) 382	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Forage Harvest Management (ac.) 511	3,752	\$15,008	\$0	\$3,002	\$18,010	\$15,008	\$4,502	\$33,974
Pasture and Hay Planting (ac.) 512	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upland Wildlife Habitat Management (ac.) 645	3,752	\$0	\$168,840	\$33,768	\$184,205	\$0	\$56,280	\$86,635
Use Exclusion (ac.) 472	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$15,008	\$168,840	\$36,770	\$202,215	\$15,008	\$60,782	\$120,608
Resource Management System (RMS) Acres Treated	3,618							
Resource Management System (RMS) Acres Treated Brush Management (ac.) 314	3,618	\$0	\$0	\$0	\$0	\$0	\$0	
Brush Management (ac.) 314 Fence (ft.) 382	0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0 \$0	
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511	0				\$0			\$0
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590	0	\$0 \$3,752 \$0	\$0	\$0 \$750 \$27,504	\$0 \$4,502 \$150,035	\$0	\$0 \$1,126 \$45,840	\$0 \$8,493 \$70,564
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512	0 0 938 3,618	\$0 \$3,752 \$0 \$0	\$0 \$0 \$137,520 \$0	\$0 \$750 \$27,504 \$0	\$0 \$4,502 \$150,035 \$0	\$0 \$3,752 \$0 \$0	\$0 \$1,126 \$45,840 \$0	\$0 \$8,493 \$70,564 \$0
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595	0 0 938 3,618 0 3,618	\$0 \$3,752 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624	\$0 \$750 \$27,504 \$0 \$46,325	\$0 \$4,502 \$150,035 \$0 \$252,703	\$0 \$3,752 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208	\$0 \$8,493 \$70,564 \$0 \$118,850
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	0 0 938 3,618 0 3,618 938	\$0 \$3,752 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624 \$42,210	\$0 \$750 \$27,504 \$0 \$46,325 \$8,442	\$0 \$4,502 \$150,035 \$0 \$252,703 \$46,051	\$0 \$3,752 \$0 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208 \$14,070	\$0 \$8,493 \$70,564 \$0 \$118,850
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595	0 0 938 3,618 0 3,618	\$0 \$3,752 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624	\$0 \$750 \$27,504 \$0 \$46,325	\$0 \$4,502 \$150,035 \$0 \$252,703	\$0 \$3,752 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208 \$14,070	\$0 \$8,493 \$70,564 \$0 \$118,850 \$21,659
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	0 0 938 3,618 0 3,618 938	\$0 \$3,752 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624 \$42,210	\$0 \$750 \$27,504 \$0 \$46,325 \$8,442	\$0 \$4,502 \$150,035 \$0 \$252,703 \$46,051	\$0 \$3,752 \$0 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208 \$14,070	\$0 \$8,493 \$70,564 \$0 \$118,850 \$21,659
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	0 0 938 3,618 0 3,618 938	\$0 \$3,752 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624 \$42,210	\$0 \$750 \$27,504 \$0 \$46,325 \$8,442	\$0 \$4,502 \$150,035 \$0 \$252,703 \$46,051	\$0 \$3,752 \$0 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208 \$14,070	\$0 \$8,493 \$70,564 \$0 \$118,850 \$21,659
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	0 0 938 3,618 0 3,618 938	\$0 \$3,752 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624 \$42,210	\$0 \$750 \$27,504 \$0 \$46,325 \$8,442	\$0 \$4,502 \$150,035 \$0 \$252,703 \$46,051	\$0 \$3,752 \$0 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208 \$14,070	\$0 \$8,493 \$70,564 \$0 \$118,850 \$21,659
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	0 0 938 3,618 0 3,618 938	\$0 \$3,752 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624 \$42,210	\$0 \$750 \$27,504 \$0 \$46,325 \$8,442	\$0 \$4,502 \$150,035 \$0 \$252,703 \$46,051	\$0 \$3,752 \$0 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208 \$14,070	\$0 \$8,493 \$70,564 \$0 \$118,850 \$21,659
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	0 0 938 3,618 0 3,618 938	\$0 \$3,752 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624 \$42,210	\$0 \$750 \$27,504 \$0 \$46,325 \$8,442	\$0 \$4,502 \$150,035 \$0 \$252,703 \$46,051	\$0 \$3,752 \$0 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208 \$14,070	\$0 \$8,493 \$70,564 \$0 \$118,850 \$21,659
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	0 0 938 3,618 0 3,618 938	\$0 \$3,752 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624 \$42,210	\$0 \$750 \$27,504 \$0 \$46,325 \$8,442	\$0 \$4,502 \$150,035 \$0 \$252,703 \$46,051	\$0 \$3,752 \$0 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208 \$14,070	\$0 \$8,493 \$70,564 \$0 \$118,850 \$21,659
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	0 0 938 3,618 0 3,618 938	\$0 \$3,752 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624 \$42,210	\$0 \$750 \$27,504 \$0 \$46,325 \$8,442	\$0 \$4,502 \$150,035 \$0 \$252,703 \$46,051	\$0 \$3,752 \$0 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208 \$14,070	\$0 \$8,493 \$70,564 \$0 \$118,850 \$21,659
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	0 0 938 3,618 0 3,618 938	\$0 \$3,752 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624 \$42,210	\$0 \$750 \$27,504 \$0 \$46,325 \$8,442	\$0 \$4,502 \$150,035 \$0 \$252,703 \$46,051	\$0 \$3,752 \$0 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208 \$14,070	\$0 \$8,493 \$70,564 \$0 \$118,850 \$21,659
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	0 0 938 3,618 0 3,618 938 0	\$0 \$3,752 \$0 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624 \$42,210 \$0	\$0 \$750 \$27,504 \$0 \$46,325 \$8,442 \$0	\$0 \$4,502 \$150,035 \$0 \$252,703 \$46,051 \$0	\$0 \$3,752 \$0 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208 \$14,070 \$0	\$0 \$8,493 \$70,564 \$0 \$118,850 \$21,659 \$0
Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	0 0 938 3,618 0 3,618 938	\$0 \$3,752 \$0 \$0 \$0	\$0 \$0 \$137,520 \$0 \$231,624 \$42,210	\$0 \$750 \$27,504 \$0 \$46,325 \$8,442	\$0 \$4,502 \$150,035 \$0 \$252,703 \$46,051	\$0 \$3,752 \$0 \$0 \$0 \$0	\$0 \$1,126 \$45,840 \$0 \$77,208 \$14,070	\$0 \$8,493 \$70,564 \$0 \$118,850 \$21,659

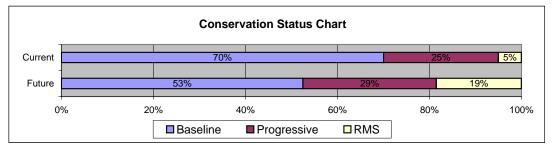


Chart Refers To								
Landuse Type	NON-CULTIV	/ATED CROP						
Estimated Participati	on Rate	29%						

Average PV Costs per Ac									
System Federal Private									
Prog	\$54	\$32							
RMS	\$125	\$61							

|--|

WATERSHED NAME & CODE	CURRENT RIVER - 11010008								LANDU	SE ACRES	26,800	
LANDUSE TYPE		NON-CU	LTIVATED	CROP				TYPICA	L UNIT SI	ZE ACRES	12	
POSSIBLE SOURCES OF FUNDING								ESTIMAT	ED PARTI	CIPATION	29%	
	FUTURE USDA INVESTMENT								OTHERS			
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units	СТА	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State	District	NOTES/COMMENTS	
Progressive System Acres Treated	3,752											
Brush Management (ac.) 314	0	х	х									
Fence (ft.) 382	0	х	х									
Forage Harvest Management (ac.) 511	3,752	х										
Pasture and Hay Planting (ac.) 512	0	х	X									
Jpland Wildlife Habitat Management (ac.) 645	3,752	х	X									
Jse Exclusion (ac.) 472	0	х	X	X								
Resource Management System (RMS) Acres Treated	3,618											
Brush Management (ac.) 314	0	х	х									
Fence (ft.) 382	0	х	х									
Forage Harvest Management (ac.) 511	000											
5.4g5	938	Х										
	3,618	X	Х									
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512			X X									
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512	3,618	х										
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595	3,618 0	X X	х									
Pasture and Hay Planting (ac.) 510 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618	X X X	x x	X								
Pasture and Hay Planting (ac.) 510 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	Х								
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	X								
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	x								
lutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Ipland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	X								
Pasture and Hay Planting (ac.) 510 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	X								
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	X								
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	3,618 0 3,618 938	X X X	X X X	X								
Nutrient Management (ac.) 590	3,618 0 3,618 938	X X X	X X X	x								

WATERSHED NAME & COD		CURRENT RIV	ER - 11010008			LANDUSE ACRES	26	,800
LANDUSE TYP		NON-CULTIV			TYPICA	UNIT SIZE ACRES		12
ASSESSMENT INFORMATION						ED PARTICIPATION		9%
	CURRENT							
	CONDITIONS	FU	TURE CONDITION	ONS		RESOURCE	CONCERNS	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	Total	Existing	New	Total	Water Quantity –	Plant Condition –	Plant Condition -	- Inadequate
BI IREAIMENT LEVELS	Total Units	Unchanged	Treatment	Total Units	Inefficient Water Use on	Productivity,	Noxious and	Quantities and
		Units	Units		Nonirrigated Land	Health and Vigor	Invasive Plants	Quality of Feed
Baseline System			S	stem Rating ->	2	4	4	4
Total Acreage at Baseline Leve		14,070	0	14,070				
Brush Management (ac.) 314 Fence (ft.) 382	3,752 3,595,667	2,814 2,696,750	0	2,814 2,696,750	0	0	0	0
Pasture and Hay Planting (ac.) 512	18,760	14,070	0	14,070	2	5	4	5
Use Exclusion (ac.) 472	18,760	14,070	0	14,070	3	4	4	4
			_					
Progressive System Total Acreage at Progressive Leve	6,700	4,020	3,752	stem Rating ->	2	5	4	5
Brush Management (ac.) 314	670	777	0	777	2	3	4	4
Fence (ft.) 382	1,284,167	1,489,633	0	1,489,633	0	0	0	0
Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512	6,700 6,700	4,020 7,772	3,752 0	7,772 7,772	1 2	5	4	5
Upland Wildlife Habitat Management (ac.) 645	6,700	4,020	3,752	7,772	0	4	4	2
Use Exclusion (ac.) 472	6,700	7,772	0	7,772	3	4	4	4
Resource Management System (RMS)	1 4040	4 0 40		stem Rating ->	3	5	5	5
Total Acreage at RMS Level Brush Management (ac.) 314	1,340 67	1,340 248	3,618 0	4,958 248	2	3	4	4
Fence (ft.) 382	256,833	950,283	0	950,283	0	0	0	0
Forage Harvest Management (ac.) 511	1,340	4,020	938	4,958	1	4	4	4
Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512	1,340 1,340	1,340 4,958	3,618 0	4,958 4,958	2	3 5	0 4	5
Pest Management (ac.) 595	1,340	1,340	3,618	4,958	1	5	5	4
Upland Wildlife Habitat Management (ac.) 645	1,340	4,020	938	4,958	0	4	4	2
Use Exclusion (ac.) 472	1,340	4,958	0	4,958	3	4	4	4
CONSERVATION INVESTMENT INFORMATION								
CONSERVATION INVESTMENT INFORMATION	FUTURE		USDA II	VESTMENT		P	RIVATE INVESTME	NT
		Installation	Management	Technical	Total Present Value	Installation	Annual O & M	
CONSERVATION INVESTMENT INFORMATION CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE New Treatment Units	Cost	Management Cost - 3 yrs	Technical Assistance	Total Present Value	Installation Cost	Annual O & M + Mgt Costs	NT Total Present Valu Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS	New Treatment Units		Management	Technical		Installation	Annual O & M	Total Present Valu
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated	New Treatment	Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Valu Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382	New Treatment Units 3752 0 0	Cost 50%	Management Cost - 3 yrs 100% \$0	Technical Assistance 20%	\$0 \$0	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Valu Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511	New Treatment Units 3752 0 0 3,752	Cost 50% \$0 \$0 \$15,008	Management Cost - 3 yrs 100% \$0 \$0	Technical Assistance 20% \$0 \$0 \$3,002	\$0 \$0 \$18,010	Installation Cost 50% \$0 \$0 \$15,008	Annual O & M + Mgt Costs 100% \$0 \$0 \$4,502	Total Present Valu Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512	New Treatment Units 3752 0 0 3,752 0 0 0 3,752 0	Cost 50% \$0 \$0 \$15,008 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0	Technical Assistance 20% \$0 \$0 \$3,002	\$0 \$0 \$18,010 \$0	Installation Cost 50% \$0 \$0 \$15,008	Annual O & M + Mgt Costs 100% \$0 \$0 \$4,502	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511	New Treatment Units 3752 0 0 3,752	Cost 50% \$0 \$0 \$15,008	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$168,840	Technical Assistance 20% \$0 \$0 \$3,002 \$33,768	\$0 \$0 \$18,010 \$0 \$18,010	Installation Cost 50% \$0 \$0 \$15,008 \$0	Annual O & M + Mgt Costs 100% \$0 \$0 \$4,502 \$56,280	Total Present Value Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752	\$0 \$0 \$0 \$15,008 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$168,840	Technical Assistance 20% \$0 \$0 \$3,002 \$33,768	\$0 \$0 \$18,010 \$0 \$18,010	Installation Cost 50% \$0 \$0 \$15,008 \$0	Annual O & M + Mgt Costs 100% \$0 \$0 \$4,502 \$56,280	Total Present Value Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752	\$0 \$0 \$0 \$15,008 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$168,840	Technical Assistance 20% \$0 \$0 \$3,002 \$33,768	\$0 \$0 \$18,010 \$0 \$18,010	Installation Cost 50% \$0 \$0 \$15,008 \$0	Annual O & M + Mgt Costs 100% \$0 \$0 \$4,502 \$56,280	Total Present Value Cost
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752 0 0	\$00 \$00 \$15,008 \$0 \$0 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$168,840	Technical Assistance 20% \$0 \$3,002 \$3,768 \$0	\$0 \$18,010 \$0 \$18,010 \$0 \$184,205 \$0	Installation	Annual O & M + Mgt Costs 100% \$0 \$4,502 \$56,280	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752 0 Subtotal	\$0 \$0 \$0 \$15,008 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$168,840	Technical Assistance 20% \$0 \$0 \$3,002 \$33,768	\$0 \$18,010 \$0 \$18,010 \$0 \$184,205 \$0	Installation	Annual O & M + Mgt Costs 100% \$0 \$4,502 \$56,280	Total Present Valua Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752 0 0 Subtotal	\$00 \$00 \$15,008 \$00 \$15,008	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$168,840 \$168,840	Technical Assistance 20% \$0 \$3,002 \$3,002 \$0 \$33,768 \$0 \$36,770	\$00 \$18,010 \$00 \$184,205 \$00 \$184,205 \$00 \$184,205 \$00 \$184,205 \$00 \$184,205 \$184,20	\$15,008	Annual O & M + Mgt Costs 100% \$0 \$4,502 \$56,280 \$60,782	Total Present Valua Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752 0 Subtotal	\$00 \$00 \$15,008 \$0 \$0 \$0 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$168,840 \$168,840	Technical Assistance 20% \$00 \$3,002 \$3,002 \$3,3768 \$0 \$34,770	\$00 \$00 \$18,010 \$00 \$184,205 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	Annual O & M + Mgt Costs 100% \$0 \$4,502 \$56,280 \$60,782	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 0 938	\$00 \$00 \$15,008 \$0 \$0 \$0 \$0 \$0 \$15,008	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	Technical Assistance 20% \$0 \$0 \$3,002 \$3,002 \$5 \$33,768 \$0 \$36,770 \$0 \$0 \$00 \$750	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$15,008	Annual O & M + Mgt Costs 100% \$C \$5, \$4,502 \$56,280 \$60,782 \$60,782	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590	New Treatment Units 3752 0 0 3,752 0 3,752 0 3,752 0 Subtotal 3618 0 0 938 3,618	\$00 \$00 \$15,008 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,7552 \$0	Management Cost - 3 yrs 100% \$0 \$0 \$0 \$0 \$0 \$168,840 \$0 \$168,840 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$00 \$3,002 \$3,00	\$00 \$18,010 \$00 \$184,205 \$18,205 \$184,2	\$15,008	\$60,782	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 0 938	\$00 \$00 \$15,008 \$0 \$0 \$0 \$0 \$0 \$15,008 \$0 \$15,008 \$0 \$0 \$3,752 \$0 \$0 \$3,752	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$168,840 \$0 \$168,840 \$0 \$137,520 \$0	\$00 \$3,002 \$3,002 \$3,002 \$3,002 \$3,002 \$3,002 \$0,000 \$3,00	\$00 \$18.410 \$00 \$184.205 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$15,008	Annual O & M + Mgt Costs 100% \$0 \$4,502 \$56,280 \$60,782 \$0 \$1,126 \$45,846	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$30,002 \$3,0	\$00 \$184,205 \$202,215 \$202,215 \$30 \$46,051	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 0 938 3,618 0 3,618	\$00 \$00 \$15,008 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$36,770 \$27,504 \$60 \$27,504 \$80 \$46,325 \$8,442	\$00 \$184,205 \$202,215 \$202,215 \$30 \$46,051	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$30,002 \$3,0	\$00 \$184,205 \$202,215 \$202,215 \$30 \$46,051	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Valuation Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$46,325 \$8,442 \$8,842	\$00 \$184,205 \$202,215 \$202,215 \$30 \$46,051	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Valuation Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$46,325 \$8,442 \$8,842	\$00 \$184,205 \$202,215 \$202,215 \$30 \$46,051	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Valuation
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$46,325 \$8,442 \$8,842	\$00 \$184,205 \$202,215 \$202,215 \$30 \$46,051	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Valuation
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$46,325 \$8,442 \$8,842	\$00 \$184,205 \$202,215 \$202,215 \$30 \$46,051	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Valuation
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$46,325 \$8,442 \$8,842	\$00 \$184,205 \$202,215 \$202,215 \$30 \$46,051	\$15,008	\$60,782 \$45,844 \$50 \$1,126 \$50 \$60,782 \$60,782 \$60,782 \$1,126 \$45,840 \$577,208	Total Present Valuation Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSERVATION SYSTEMS BY TREATMENT LEVELS Progressive System Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Pasture and Hay Planting (ac.) 512 Upland Wildlife Habitat Management (ac.) 645 Use Exclusion (ac.) 472 Resource Management System (RMS) Acres Treated Brush Management (ac.) 314 Fence (ft.) 382 Forage Harvest Management (ac.) 511 Nutrient Management (ac.) 590 Pasture and Hay Planting (ac.) 512 Pest Management (ac.) 595 Upland Wildlife Habitat Management (ac.) 645	New Treatment Units 3752 0 0 3,752 0 3,752 0 0 Subtotal 3618 0 938 3,618 938	\$00 \$00 \$15,008 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	Management Cost - 3 yrs 100% \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$00 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$46,325 \$8,442 \$8,842	\$00 \$18.410 \$00 \$184.205 \$00 \$18.410 \$00 \$184.205 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$15,008 \$15,008 \$15,008 \$30 \$30 \$45,008 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$60,782	Total Present Value Cost \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Rapid Assessment Tool Data										
							Resource Concern	1S:		
Conservation Practice	Code	Units	Installation Cost	Life	O&M Factor	Total Annual Cost	Water Quantity – Inefficient Water Use on Nonirrigated Land	Plant Condition – Productivity, Health and Vigor	Noxious and	Domestic Animals – Inadequate Quantities and Quality of Fee and Forage
Brush Management (ac.) 314	314	ac.	\$88.69	15	0.01	\$11.25	2	3	4	4
Fence (ft.) 382	382	ft.	\$1.46	20	0.05	\$0.22	0	0	0	0
Forage Harvest Management (ac.) 511	511	ac.	\$8.00	5	0.15	\$3.20		4	4	4
Nutrient Management (ac.) 590	590	ac.	\$12.67	1	0.04	\$13.18	0	3	0	4
Pasture and Hay Planting (ac.) 512	512	ac.	\$135.15	10	0.02	\$22.84	2	5	4	5
Pest Management (ac.) 595	595	ac.	\$21.34	1	0.00	\$21.34	1	5	5	4
Upland Wildlife Habitat Management (ac.) 645	645	ac.	\$15.00	1	0.03	\$15.45	0	4	4	2
Use Exclusion (ac.) 472	472	ac.	\$5.00	10	0.03	\$0.90	3	4	4	4